

# CIL Spending Panel

# **Agenda**

Monday, 13th March, 2023 at 10.30 am

in the

Council Chamber Town Hall Saturday Market Place King's Lynn



King's Court, Chapel Street, King's Lynn, Norfolk, PE30 1EX Telephone: 01553 616200

3 March 2023

Dear Member

### **CIL Spending Panel**

You are invited to attend a meeting of the above-mentioned Panel which will be held on Monday, 13th March, 2023 at 10.30 am in the Council Chamber, Town Hall, Saturday Market Place, King's Lynn PE30 5DQ to discuss the business shown below.

Yours sincerely

Chief Executive

### **AGENDA**

- 1. Apologies for absence
- 2. Notes of the previous meeting
- 3. Matters arising

### 4. Declarations of interest

Please indicate if there are any interests which should be declared. A declaration of an interest should indicate the nature of the interest (if not already declared on the Register of Interests) and the agenda item to which it relates. If a disclosable pecuniary interest is declared, the Members should withdraw from the room whilst the matter is discussed.

These declarations apply to all Members present, whether the Member is part of the meeting, attending to speak as a local Member on an item or simply observing the meeting.

## 5. <u>Urgent Business</u>

To consider any business which, by reason of special circumstances, the Chairman proposes to accept as urgent under Section 100b(4)(b) of the Local Government Act, 1972.

# 6. <u>Members present pursuant to Standing Order 34</u>

Members wishing to speak pursuant to Standing Order 34 should inform the Chair of their intention to do so and on what items they wish to be heard before a decision on that item is taken.

## 7. Chair's correspondence (if any)

# 8. <u>FY23\_1 Funding applications - Panel Report</u> (Pages 4 - 79)

## 9. Date of next meeting

To be arranged.

To:

**CIL Spending Panel:** R Blunt (Chair), C Bower, M de Whalley, C Hudson, E Nockolds and T Parish

### Officers

Hannah Wood-Handy, Planning Control Manager Amanda Driver, CIL Monitoring Officer Robyn Walkey, CIL Assistant

# BCKLWN Community Infrastructure Levy (CIL) Infrastructure Funding

CIL Funding Applications FY23\_1

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# **Bircham**

- Local Plan Bircham is a Rural Village (Great Bircham/Bircham Tofts):
  - Bircham preferred method of distributing new development 10 new homes
- 7 CIL Planning Applications with 4 Exemptions
- No previous CIL Funding Allocated to date
- CIL Parish Payment made £8,901:
  - Spent Stanhoe Road TROD £1580, Replacement Street Lights £2581, Entrance to Playing Field £1000
  - Unspent £3,740.00

| Amount Requested  Scoring Details - Match Funding - Local Support - Timescale | <b>30,000</b> • Matchfunding 35% = 4   |
|---|--|
|   | Matchfunding 35% = 4   |
| ••  | <ul> <li>Local Support - Parish Council, Sandringham Estate, BC Cllr, NCC Cllr, North Coast Division and Docking Division, Norfolk Cricket Board, Mid-Norfolk Sunday Cricket League, Bircham Social and Recreation Club, Club members &amp; Local residents via email = 5</li> <li>Timescale - 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -   | 14   |
| BC Officer<br>Recommendation  | Recommend Approval/CIL Allocation  |
| Reason for Recommendation   | <ul> <li>Open Space &amp; Leisure</li> <li>Surveys conducted to demonstrate need</li> <li>Strong business case &amp; financial details submitted</li> <li>Land Owner Support</li> </ul>  |
| Name of Organisation submitting this request                                  | Bircham Cricket Club   |
| Project Details - Project<br>Name/Title                                       | Cricket Club - New Nets  |
|   | Bircham Cricket Club is growing, with 112 playing members, 4 youth teams, a women's section, and 53 boys and 19 girls attending coaching sessions. It hopes to welcome students from CITB. It has England Cricket Board accreditation as 'a safe, welcoming, and family friendly cricket club'. However, its practice nets do not meet ECB standards and are unsafe. Norfolk Cricket Board agrees that they should be replaced. Our project is to replace them with twin lane nets that meet all ECB requirements. |
|   | The residual funding required (£40,500 - £30,000 = £10,500) will be matched by a combination of funds raised by the club and a five year interest free loan, to be paid back from fundraising activities over the next five years. The loan scheme is funded by the England and Wales Cricket Trust, a wholly owned charitable subsidiary of the England and Wales Cricket Board, which promotes community participation in healthy recreation by providing facilities for playing cricket.                        |

| Summary of Expenditure   | Full details of the background to the project and costings are in the attached document.   |
|--|--|
|  | Expert advice has been provided by the Norfolk Cricket Board.  |
|  | Three preliminary quotes were obtained from providers approved by the ECB. There was little difference in price and so the choice was based upon the provider's commitment and service, demonstrated by recent work at the club.   |
|  | The quotation is for the supply and construction of a twin lane non-turf cricket practice facility.  |
|  | The facility is designed and constructed to meet all ECB technical compliance, including ECB TS6 and ECB Code of Practice requirements in terms of tolerances, dimensions and configuration. The design includes ECB Approved practice pitches installed within each lane, namely the ECB Approved DSi-pro Vision non-turf cricket pitch system.   |
|  | The cost of accepted quote is: £33,750 + Vat @ $20\%$ = £40,500. This includes materials and labour.   |
|  | Full payment will be made upon completion of the works.  |
| Community Benefit  | Bircham Cricket Club brings together people of all ages and backgrounds to socialise, play and watch sport, and share in the pride of their club. Previous investments have proved that good quality, safe facilities attract and retain new members, and encourage people to play cricket. New, safe practice nets will enable the Club to promote and develop its coaching and training program, and continue the progress it has made in becoming one of the most popular community facilities in the area. |
| Local Support - Details of Local Support:  | Evidence of local support in the attached document comes from: Bircham Parish Council The Sandringham Estate   |
|  | King's Lynn and West Norfolk Borough Councillor; Bircham with Rudhams Norfolk County Councillors; North Coast Division and Docking Division Norfolk Cricket Board Mid-Norfolk Sunday Cricket League Bircham Social and Recreation Club Members of Bircham Cricket Club   |
|  | Local residents via email and the Bircham Villages Facebook Group  |
| Project timescale - Project<br>Timescale - Please state when the<br>project is likely to start and how<br>long will it take to be completed: | Start planned for Spring 2023  Construction of the nets will take approximately two weeks.   |

# **Boughton**

- Local Plan Boughton is a Smaller Village & Hamlet with limited development expected.
- 2 CIL Planning Applications with 1 exemptionNo CIL Funding allocated to date
- No CIL Parish Payments made

| Application Ref No:                                     | CIL FY23_1/5   |  |
|---|--|--|
| Amount Requested  | 11,000   |  |
| Scoring Details -                                       | <ul> <li>32% Match Funding = 4</li> <li>Local Support - Parish, Borough Cllr, County Cllr, Community Feedback, User Feedback = 5</li> <li>0 - 6 Mnths Starting June 2023 = 5</li> </ul>  |  |
| Total Score - Max 15 Points -                           | 14   |  |
| BC Officer<br>Recommendation                            | Recommend Approval/CIL Allocation  |  |
| Reason for Recommendation                               | <ul> <li>Open Space &amp; Leisure</li> <li>Indepth Financial Research &amp; Project Options Considered</li> <li>Strong Local Support</li> </ul>  |  |
| Name of Organisation submitting this request            | Boughton Parish Council  |  |
| Project Details - Project<br>Name/Title                 | Play Park  |  |
| Project description - Brief description of the project: | Boughton Parish Council in response to the annual safety Inspection report has initiated a project to replace the swings that have reached the end of life with timber rot and safety safety surface in need of replacement. In addition there is bench which has also rotted and is need of replacement. The Council has consulted with the public to replace the cradle and flat seat with a double bay, cradle and nest swing. The nest swing provides collaborative and inclusivity play.                    |  |
| Match Funding -   | The Council has an ear-marked reserve of £3,500 for the repair and replacement of play equipment and expects the current quoted price to increase with inflation between now and signing the contract as the quote obtained in Dec has a 30 day validity. The match funding is planned to be the difference between the final price and the £11000 applied for and is not a fixed amount until the quote is updated ahead of signing the contract.   |  |
| Summary of Expenditure                                  | The council obtained 3 quotes from reputable suppliers, Sovereign, Kompan and Wicksteed, the quotations were provided free of charge. The public consultation was carried out without incurring costs. The Quote of £11,011.28 from Wicksteed was deemed best value for money and matched the scope.   |  |
| Community Benefit                                       | Boughton play park is located in the conservation area next to the Pond and Green and is a popular amenity for surrounding communities as well as residents and sees significant footfall throughout the year. The Parish Council has maintained the picnic benches on the green and maintains the pond, green and play park to high standard through work by volunteers and utilising the precept to cover costs so that all can enjoy the free amenity, especially important during the cost of living crisis. |  |

| Local Support - Details of Local Support:  | The Parish Council supports the project and has received the support of Borough Cllr Samspon, residents and other users of the play park from outside of the village have also expressed support by email and conversation with cllrs. |
|--|--|
| Project timescale - Project<br>Timescale - Please state when the<br>project is likely to start and how<br>long will it take to be completed: | The project can start once funds are raised and if awarded in April 23 the lead time could see the project work start in Jun and take a week to complete in time for the popular summer period.  |

# **Brancaster**

- Local Plan Brancaster Staithe is a Joint Key Rural Service Centre (Brancaster/B Staithe & Burnham Deepdale):
  - Allocation G13.1 Brancaster Land to the east of Mill Road 5+ dwellings
  - Allocation G13.2 Brancaster Staithe and Burnham Deepdale Land off The Close -10+ dwellings
  - Brancaster has a Neighbourhood Plan
- 27 CIL Planning Applications with 8 Exemptions
- CIL Parish payments made £97,499.17 (25% with Neighbourhood Plan)
  - Spend: £5,691.00 Bus Shelters, Maintaining Open Space within Parish £3,395.00, Maintaining Cemetry in Brancaster £6,253.11, Bulbs and associated costs for BPC roads £2316.70, Village Gateways NCC £6303.61.
  - Remaining Unspent £70,217.71
  - No CIL Parish Match Funding
- FY23\_1 CIL Funding Applications submitted for Brancaster £11,434.55:
  - FY23 1/14 Brancaster Village Hall CCTV £2,050
  - FY23\_1/31 Brancaster Staithe Harbour Buoys (Applicant National Trust) £9,384.55

| Application Ref No:                                     | CIL FY23_1/14  |
|---|--|
| Amount Requested  | 2,050  |
| Scoring Details -                                       | <ul> <li>Matchfunding 98% = 5</li> <li>Local Support - Ward Cllr, Parish Council, Local Letters,<br/>Police, Community Sports Club = 5</li> <li>Timescale - 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -                           | 15   |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation  |
| Reason for Recommendation                               | <ul><li>Area of significant growth</li><li>Strong Local Support</li><li>Community Facility</li></ul>   |
| Project Details - Project Name/Title                    | Brancaster Village Hall-CCTV   |
| Project description - Brief description of the project: | To supply and install CCTV equipment in accordance with NSI NCP104 Issue 3 (design, Installation and maintenance of CCTV systems) to cover the immediate external areas of the village hall/car park/playground plus internal cameras in the lobby and social club of the village hall. The total costs including VAT£4,062. |
| Match Funding - Details of Match Funding                | Parish Precepts £1,000   |
|   | Local funding including fundraising from Brancaster Community<br>Sports Club £500<br>Internal Funding £500   |
| Summary of Expenditure                                  | After discussions with various potential providers and the police in Hunstanton following a number of incidents in or around the village hall/playing field/social club that the positioning of CCTV cameras installed has become a necessity. Kings and Barnhams  |
|   | of Fakenham have been chosen and their costings for the positioning of cameras and installing the whole system amounts to £4,062 including VAT. A detailed copy of their quote is attached.  |

| Community Benefit  | During the last 2 years the village hall and immediate surroundings have been the subject of a number of anti social events resulting in unfortunate damage and behavior. Aside from letters from the community we have had extensive discussions with Amelia Moreland, Beat Manager, Hunstnton Police who has strongly advised CCTV be installed. |
|--|--|
| Local Support - Details of Local Support:  | Brancaster Parish Council (see letter attached)  |
|  | Borough/Ward Councillor Robert Lawton (see email attached) Brancaster Village Hall Management Committee (see letter to Parish Council)   |
|  | Brancaster Community Sports Club (see email attached)  |
|  | Local Villagers (see various emails in attached word document)   |
|  | Amelia Moreland, Beat Manager, Hunstanton Police Office  |
| Project timescale - Project Timescale -<br>Please state when the project is likely to<br>start and how long will it take to be<br>completed: | The start date will depend on the finalising of the necessary funds. The work will take a week or so and be completed within Q1 of 2023 at the latest end March.   |
| Parish   | Brancaster   |
| Application Ref No:  | CIL FY23_1/31  |
| Amount Requested   | 9,384.55   |
| Scoring Details -  | <ul> <li>Matchfunding 45% = 5</li> <li>Local Support - Brancaster PC, BC Cllr Lawton, Brancaster Fairways Cttee, Natural England, Harbour User Groups = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -  | 15   |
| BC Officer Recommendation  | Recommend Approval/CIL Allocation  |
| Reason for Recommendation  | <ul> <li>Strong Local Support</li> <li>In-depth Financial Research to demonstrate Expenditure</li> <li>Support Economic Development &amp; Water Safety</li> </ul>  |
| Name of Organisation submitting this request   | National Trust   |
| Project Details - Project Name/Title   | Brancaster Staithe Harbour Buoys   |
| Project description - Brief description of the project:  | Purchase of new navigation buoys, to be used to replace existing navigations buoys in the harbour, as and when they wear out/fail.   |
| Match Funding - Details of Match Funding   | £4,216.25 - National Trust local funds (31% of cost).  |
|  | We are likely to seek local funding to offset the cost to National Trust but as yet, this has not been secured.  |
| Summary of Expenditure   | Number Unit price Total Total +VAT   |
|  | Port lantern 5 225 1,125 1,350   |
|  | Starboard lantern 5 225 1,125 1,350  |
|  | Light plate 10 28 280 336 Starboard buoy 5 550 2 750 3 300   |
|  | Starboard buoy 5 550 2,750 3,300<br>Port buoy 5 550 2,750 3,300  |
|  | Shackles 20 6.75 135 162   |
|  | Swivels 10 19.4 194 232.8  |
|  | Chain 100 11 1,100 1,320   |
|  |  |
|  | Sinkers 2500 0.75 1,875 2,250  |

| Community Benefit   | The harbour is the focal point of Brancaster Staithe village.10 lit buoys are used to mark the navigation channel into the harbour, to facilitate safe passage for craft. The harbour is used by ~300 craft annually, including yachts, powerboats and the local fishing fleet. It is also used as a landing point by the local lifeboat when bringing casualties ashore. The buoys are currently approaching the end of their lifespan - it is vital they are replaced promptly when they fail |
|---|---|
| <b>Local Support - Details of Local Support:</b>  | Letter of support from Brancaster Parish Council.   |
|   | Support from Cllr. Bob Lawton (Borough Councillor)  |
|   | Support of Brancaster Fairways Committee (who requested that we submit this bid) comprising:  |
|   | - sailing club  |
|   | - powerboat club  |
|   | - Fishermen's Society   |
|   | - Harbour Users Association   |
|   | - Local business owners (e.g. Snellings)  |
|   | Natural England   |
|   | Royal West Norfolk Golf Club  |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | Buoys will be bought within 6 months of funds being allocated. We anticipate all buoys will be deployed within the next 3 years.  |

# **Dersingham**

- Local Plan Dersingham is a Key Rural Service Centre
  - Allocation G29.1 Dersingham Land north of Doddshill Road 20+ dwellings
  - Allocation G29.2 Dersingham Land at Manor Road 10+ dwellings
- 11 CIL Planning Applications with 5 Exemptions
- CIL Parish Payments Made £2,999.03
  - Spent £1341.67 Defib
  - Unspent £1117.36
- Previous CIL Funding Allocated £5,414.00:
  - FY21\_1/44 (5 x Concrete) Lamp column replacement £5,414.00 work started 3 due in next 6-8 weeks, 2 due by Jan 2023:
- FY23\_1 Applications in Dersingham
  - FY23\_1/10 (4 x Steel) Street Light Replacement Glebe Road £5,850.00
  - FY23 1/36 School Library £16,250.00
- No CIL Parish Match Funding

| 3_1/10  |
|---|
|   |
|   |
| ch Funding 100% = 5 al Support - Parish Council = 1 escale 0-6 Mnths = 5  |
|   |
| nd Approval/CIL Allocation  |
| ways Improvement<br>evidence of Community Support   |
| m Parish Council  |
| ghts - Glebe Road   |
| sal is to replace 4 street lights in Glebe Road, m. The Parish Council commissioned a survey of all lights in the village that it is responsible for maintaining. It is showed that 4 steel columns in Glebe Road have badly ough at the base. They have been identified as being at the of failure, thus there exists a serious risk of danger to operty. There is an urgent need to replace the columns rests of public safety. |
| nding from Parish Council Reserves  |
| placement columns:  |
| for purchase and installation by specialist contractor  |
| for disconnection and reconnection of electrical supply<br>wer Networks   |
| - £11,680.32  |
| above total cost will be met from Parish Council<br>- £5850,  |
| the remaining £5850 is requested.   |
| ned quotes.   |
|   |

| Community Benefit   | The replacement lamps will improve the quality of the lighting in Glebe Road but most importantly will ensure that those using the highway are not at risk of injury or death to themselves or damage to their their vehicles from failure of the columns.  |
|---|---|
| Local Support - Details of Local Support:   | Local residents have not been surveyed as there is no question that the columns must be replaced as a matter of public safety. The only alternative to replacement would be the removal of the street lights and from past experience any loss of street lights or reduction of hours that columns are lit would result in considerable public disquiet. Residents do appreciate the street lights around the village and there have been no requests for lights to be removed or turned out. |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | The project will start as soon as possible following the outcome of this grant application. Once the contractors have been instructed the work will be completed within 2 days but the exact start date will be dependent on contractor timescale, and ideally before the end of the current financial year.  |
| Parish  | Dersingham  |
| Application Ref No:   | CIL FY23_1/36   |
| Amount Requested  | 16,250  |
| Scoring Details -   | <ul> <li>Match Funding 12% = 2</li> <li>Local Support - Ward Cllrs Bubb &amp; Collingham, NCC<br/>Childrens' Services, Diocese Norwich, Parents Support,<br/>Community Feedback = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -   | 12  |
| BC Officer Recommendation   | Recommend Approval/CIL Allocation   |
| Reason for Recommendation   | <ul><li>Community Facility</li><li>Strong Local Support</li><li>Project Report demonstrating Expenditure</li></ul>  |
| Name of Organisation submitting this request  | Dersingham VA Primary and Nursery School  |
| Project Details - Project Name/Title  | School New Library  |
| Project description - Brief description of the project:   | We would like a Library at Dersingham VA Primary and Nursery school. Reading is such an important skill and since Covid we have seen a substantial decline in our children's reading ability. We want to embrace and encourage reading for pleasure. We recognise the importance of improving our reading attainment, as reading is such a vital life skill. We want to welcome families from our local community into our new library. It will be available to all ages.                     |
| Match Funding - Details of Match Funding  | Internal funding - from the school budget (for books) - £2,000 (Advised via email - 31/01/2023 - CIL Officer reduced application amount to include the match funding.)  |
| Summary of Expenditure  | Installation of new library = £11,750   |
|   | New carpet = £1,000   |
|   | Remedial works (removal of old sink/plumbing) = £500  |
|   | New books = £5000   |
|   | Total £18250  |

| Community Benefit   | For the community, we will be providing a warm space for parents and toddlers to use. This will involve coffee mornings, reading groups and after school activities. Involving families plays an important part in developing the reading culture of a school, whilst helping link with reading at home. We plan on linking with Dersingham library to host special events. |
|---|---|
| <b>Local Support - Details of Local Support:</b>  | We have several letters of support including:   |
|   | Cllr letters, Norfolk County Council support, Local Diocesan support, Governor support, Parental support  |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | This project will be completed within three-six months of receiving any funding.  |

# **Docking**

| Darich  | Docking |
|---------|---------|
| Fallsli | Docking |
|         |         |

- Revised submission previously allocated £50k FY22 2/57 (new pavilion)
- Local Plan Docking is a Key Service Area:
  - Docking Allocation G30.1 Off Pound Lane 20 dwellings
- 22 CIL Planning Applications with 2 exemptions
- Previous Funding Allocated £5,150:
  - FY21 1/47 3 Pond Restoration £3,700
    - Station Rd & Church Ponds Cleared Phase 1 Completed 18/11/2022
  - FY21\_1/48 Restoration of Grade II listed asset Pound/Cage Restoration £1,450 Completed 15/08/2022
- · CIL Parish payments made £26,623.71
  - Spent Bus Shelter Roof £387.40, SAM2 Machine, posts and brackets £1903, Village Gateways £4164, Kerbing around VG52 £2456
  - · CIL Parish Fund Unspent £10.335.55
- FY23\_1 CIL Funding Applications Submitted £100,000:
  - FY23\_1/16 Renovation of Pavilion Docking Playing Field Committee £70,000
  - FY23 1/51 MUGA Refurb Docking FC £30,000

| Application Ref No:                                     | CIL FY23_1/16   |
|---|---|
| Amount Requested  | 70,000 - Cabinet Decision Required  |
| Scoring Details -                                       | <ul> <li>Match Funding 14% = 2</li> <li>Local Support - Docking FC, Parish Council, Primary School,<br/>Ward Cllr &amp; Survey = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -                           | 12  |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                               | <ul> <li>Resubmission - revised scheme to refurbish pavilion instead of replacement.</li> <li>Community Facility</li> </ul>   |
| Name of Organisation submitting this request            | Docking Playing Fields Management Committee   |
| Project Details - Project Name/Title                    | Docking Pavilion Refurb   |
| Project description - Brief description of the project: | The Docking Playing Fields Pavilion has served the community and interests of the community of Docking since the early 1970's but is now in need of renovation and upgrading. The Pavilion has been an integral part of the playing fields, community playground and tennis court area but is now in need of a major refurbishment and upgrade in order to continue to be fit for purpose and to offer the community of Docking a positive complement to our extensive outdoor space. |
| Match Funding - Details of Match Funding                | In order to be proactive in our application for a CIL grant we have been able to secure some supportive funding as follows:   |
|   | We have been supported to the amount of £10K from Docking Allotment and Recreation Fund   |
| Summary of Expenditure                                  | Please also note that a recent grant to Docking Rangers Football Club of £50K can potentially be reallocated to another community cause, should our £70K application be successful, thereby freeing up funds for others to use within North Norfolk.  |

| Scoring Details -   | A local builder familiar with renovation work has visited the Pavilion and has given an initial overview of the works - a full detailed quotation can be prepared when it is required:   |
|---|--|
|   | Rough estimate for supply and fit windows, insulation, strip of all existing cladding and clear away, supply and fit all new composite coloured cladding to all areas discussed.   |
|   | Estimated costs for all labour and materials for this stag   |
|   | £58k + vat.  |
| Community Benefit   | The Pavilion has been actively used for many years by all aspects of the local community.  |
|   | *The Docking Rangers F.C. football team and their coaching / training squads   |
|   | *The village primary school and nursery students for activity sessions, PE lessons, after school coaching sessions and their annual summer sports day.   |
|   | *Hosting Docking Parish Council Meetings, angling club meetings, tennis club gatherings, village community events and celebrations, private birthday parties and for private hire  |
| Local Support - Details of Local Support:   | We have been able to garner the positive support of a variety of local organisations for our application – please find attached their supporting letters:  |
|   | Docking Rangers F.C.   |
|   | Docking Parish Council   |
|   | Docking Church of England Primary Academy and Nursery  |
|   | Borough Councillor   |
|   | Docking Jubilee Committee chairman   |
|   | Village Parish survey undertaken in 2021-22 - the renovation of<br>the Pavilion was mentioned as an issue by village residents as<br>important   |
|   | Other sources may be sought if needed or useful  |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | The preferred timescale of the renovation project would be Spring / Summer 2023 to avoid extensive disruption for the season of the Docking Rangers F.C. Football team and potentially make use of the Easter or summer holiday vacation period for the Docking village primary school so that the needs of the students will not be adversely affected. |
| Parish  | Docking  |
| Application Ref No:   | CIL FY23_1/51  |
| Amount Requested  | 30,000   |
| Scoring Details -   | <ul> <li>Match Funding 17% = 2</li> <li>Local Support - Ward Cllr Sandell, Parish Council &amp; User Group = 3</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -   | 10   |
| BC Officer Recommendation   | Recommend Approval/CIL Allocation  |
|   |  |

| Reason for Recommendation  | <ul> <li>Docking FC withdrew their funding application for a new pavilion, which has been resubmitted by the playing field committee as a pavilion refurb. Docking FC wanted to use their internal match funding for another project to benefit the local sporting community.</li> <li>Area of growth above the Local Plan allocations</li> <li>Match Funding through fund raising, demonstrating Local Support</li> <li>Survey submitted demonstrating need for refurb.</li> <li>Open Space &amp; Leisure</li> </ul> |
|--|---|
| Name of Organisation submitting this request   | Docking Rangers FC  |
| Project Details - Project Name/Title   |   |
|  | Docking MUGA Redevelopment  |
| Project description - Brief description of the project:  | This facility will provide a valuable local resource for local young people and ensure they have access to local and affordable leisure activities. The project is to redevelop and improve the existing tennis court/MUGA on the Recreation Ground in the village by providing a new sand dressed surface on the existing tennis court. It currently has a polymeric surface which has passed its useful life. We have an opportunity to improve wider community use through an improved multi sport surface.        |
| Match Funding - Details of Match Funding   | £5,000 is available from fundraising and we have submitted two other grant applications for match funding .The CIL grant is crucial to us being able to access these smaller grants and enable us to deliver the new surface.   |
| Summary of Expenditure   | Site Clearance and Remedial Works to existing base - £12,500  |
|  | Baseworks and Macadam Surface £20,000   |
|  | New Sand Dressed Surface System on a 15mm Shockpad including lines - £25,000  |
|  | Total - £57,500   |
|  | We are working on two other funding pots for the project to meet<br>the deficit but CIL would be the largest funder and then allow the<br>other grants to supplement the project  |
| Community Benefit  | Docking is a rural community for which local, accessible facilities are crucial. Docking is a Key Rural Service Village and has seen  |
|  | a lot of development over the last few years. This upgraded facility, therefore, allows us to address some of the reasons people least like about Docking including lack of social activities, lack of children's facilities and unsightly facilities. The facility will be a mix of organised activities and times when the facility is available for wider community use.   |
| Local Support - Details of Local Support:  | Cllr Sam Sandell (Ward Councillor) has submitted a Letter of Support which clearly states that the new surface will allow for both organised and casual community use and widen the range of activities including football, tennis and group fitness activities.  |
|  | Docking Rangers FC say it provide a valuable local training facility rather than having to travel and hire other facilities. It will also significantly increase the sustainability of the club by increasing their membership across all ages.   |
| Project timescale - Project Timescale -<br>Please state when the project is likely to<br>start and how long will it take to be<br>completed: | We anticipate the funding being in place by the end of April 2023 and the works commencing June 2023 and being completed by the end of July 2023 which will allow some Summer use and the facility being ready for the Autumn and winter when the grass pitches will be wet and not floodlit.   |

# **Downham Market**

- Local Plan Downham Market is a Main Town:
  - Allocation F1.1 Downham Market Town Centre Area and Retailing development of retail, offices serving visiting members of the public, hotels, assembly and leisure uses, and community and cultural facilities
  - Allocation 1.2 Land off St. John's Way, Downham Market provision will be made at least 15ha
    in existing employment areas
  - <u>F1.3 Downham Market North-East:</u> Land east of Lynn Road in vicinity of Bridle Lane 250+ dwellings (£0 CIL Rated Site)
  - <u>F1.4 Downham Market South-East:</u> Land north of southern bypass in vicinity of Nightingale Lane 140+ dwellings
- 43 CIL Planning Applications with 9 Exemptions
- CIL Parish payments made £29,361.21:
  - No Spend
- Previous CIL Funding allocated to Downham Market £135,532.35:
  - FY21 1/26 Market Starter Kits £4,764.86 Completed and paid (Paid excl VAT)
  - 21\_1/58 High Street Lighting £4,890.10 \_ Expected Completion March 2023.
  - 21 1/59 Information Signs £6,500
  - 22 1/56 Swan Project Building Improvements £50k
    - Anticipated start date March 2023.
  - 22\_1/82 Howdale Play Area £50k Completed
  - 22\_2/69 Nelson Academy Outdoor Learning Initiative- Outdoor Classroom Phase £19,142.25
  - No Parish CIL Match Funding

| Application Ref No:                                     | CIL FY23_1/20  |
|---|--|
| Amount Requested  | 20,000   |
| Scoring Details -                                       | <ul> <li>Match Funding 50% = 5</li> <li>Local Support - Town Council, NCC Cllr White, BC Cllr Bullen; Ward Cllr Lane, Community groups = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -                           | 15   |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation  |
| Reason for Recommendation                               | <ul> <li>Area of significant growth Proposed at least 400 dwellings</li> <li>Local Plan Policy F1.1 supports community facilities in the Town</li> <li>Strong Community Support</li> <li>Community Facility</li> </ul>   |
| Name of Organisation submitting this request            | Downham Market Town Council  |
| Project Details - Project Name/Title                    | Town Hall Kitchen  |
| Project description - Brief description of the project: | The Town Hall is located in the heart of Downham Market and has been the Civic centre of the town for over a century. The project would see a major upgrade of the kitchen area to allow all users of this facility a much better experience, while also meeting modern hygiene requirements. The enhanced facility would bring the kitchen up to modern standards widening it's appeal. |
| Match Funding - Details of Match Funding                | The Town Council will meet 25% of the projects anticipated costs from internal funding. (up to £10k - confirmed by email 26/01/2023)   |

| Summary of Expenditure  | New Kitchen units, work tops and sinks to be installed, new hygienic non slip easy to clean flooring to be fitted. New lighting and tiled splashbacks with internal redecoration would complete the project. New kitchen c£13000 Extraction c£1500 New Flooring c£3575 Electrical work including new lights c£2467 Decoration and finishing c£2400  |
|---|---|
| Community Benefit   | There are numerous community groups and private users of all ages and abilities using the Town Hall on a weekly basis. Currently the Hot Spot Community Hub takes place on Wednesdays which welcomes all members of the local community for free drinks and food, which is prepared from the kitchen. Along with income generating private hirers, local groups provide refreshments and use the kitchen to support their various events. |
| Local Support - Details of Local Support:   | County Councillor Tony White; Borough Councillor Andy Bullen; Ward Cllr Michael Lane all have pledged support for the project. Community groups have also sent in letters of support. Copies of letters and emails of support to follow by email.   |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | The project to refurbish the kitchen area is due to start in April 2023. Duration approx 3 months.  |

# **Emneth**

- · Local Plan Emneth is a Key Rural Service Centre
  - Emneth Allocation G34.1 Land on south of The Wroe at least 36 dwellings
- 21 CIL Planning Applications with 9 exemptions
- CIL Parish Payments Made £10,646.39
  - Spent Works to trees in churchyard £1101.60 & 2164.80
  - Remaining Unspent £7,379.99
  - · No Parish match funding used to date
- Previous CIL Funding Allocated £12,497.50
  - FY21\_1/09 Play Area Repairs £10,000 Completed
  - FY22\_1/05 Bus Shelter Elmfield Drive £2,497.50 Completed
  - FY22\_2/17 Bus Shelter The Peel Centre £3,758.00 - Not yet completed

| Application Ref No:                                     | CIL FY23_1/19   |
|---|---|
| Amount Requested  | 2,930.00  |
| Scoring Details -                                       | <ul> <li>Match Funding 51% = 5</li> <li>Local Support - Emneth FC, Football Club, Playing Field<br/>Committee, Letters from users = 4</li> <li>Timescale 0 - 6 Mnth = 5</li> </ul>  |
| Total Score - Max 15 Points -                           | 14  |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                               | <ul><li>Area of growth</li><li>Community Fundraising, demonstrating support</li><li>Community Facility</li></ul>  |
| Name of Organisation submitting this request            | Emneth Parish Council   |
| Project Details - Project Name/Title                    | Goal Posts  |
| Project description - Brief description of the project: | To provide a pair of goal posts to increase the capacity of football teams able to play at Emneth Playing Field. A lot of the fund raising is done by the Club itself including the provision of 2 new dug outs / benches, repairs to the sunken goal mouths and numerous previous repairs to goal posts which have had many repairs particularly to the net support bars at the back of the posts which people often hang off / vandalise. |
| Match Funding - Details of Match Funding                | Emneth Parish Council Precept £500.00   |
|   | Emneth Playing Field Committee £500.00  |
|   | Village BBQ / fund raising event £500.00  |
|   | Total cost of the posts is £4430 but we could achieve £1500.00 of self-funding  |
| Summary of Expenditure                                  | thesoccerstore.co.uk - 24ft x 8ft pro stadium wheeled football box goal package - pair of / £4,430.00   |
| Scoring Details -                                       | There used to be between 7-8 regular users of the football pitches at Hungate Road, Emneth which has slowly diminished over the years. The village of Emneth used to reap the rewards of this extra   |
|   | footfall by visitors using the local shops / pubs etc. User groups are now down to only 2 but with the provision of a further set of goal posts this would allow the reserves pitch to operate once more which would attract further football teams to Emneth Playing Field and the village of Emneth.  |

| Local Support - Details of Local Support:   | The Parish Council is in full support of trying to breathe more life into the use of the playing field in Emneth by being able to encourage more football teams to use the facilities. The current Chairman of AFC Emneth supports the Playing Field Committee's efforts in increasing usage at the football pitches. |
|---|---|
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | Immediate   |

# **Gayton**

- Local Plan Gayton with Grimston & Pott Row is a Key Rural Service Area
  - Allocation G41.1 Gayton Land north of Back Street 23+ dwellings
  - Allocation G41.2 Grimston and Pott Row Land adjacent Stave Farm, west of Ashwicken Road 23+ Dwellings
  - Gayton Thorpe is a Smaller Village & Hamlet with very limited development expected.
- 15 CIL Planning Applications with 7 Exemptions
- CIL Parish Payments made £5,277.24.00
  - Spent £0
  - · No CIL Parish Match Funding
- Previous CIL Funding Allocated £6,100.00:
  - FY21\_1/60 Phase 1 Study of the stormwater and foul drainage systems in Gayton & Gayton Thorpe £3,000
    - Awaiting Invoices & evidence of completion
  - FY21\_1/62 Install French drain beside Skate Park £1,050.00 - Completed
  - FY21 1/63 Grimston Road Trod £2,0550.00 Expected completion June 2023
- FY23\_1 CIL Funding Applications Submitted £33,890
  - FY23 1/47 Re-surfacing of Children's Playground Car Park £24,890.00
  - FY23\_1/46 Phase 2 Study of the stormwater and foul drainage systems in Gayton & Gayton Thorpe £9.000

| Application Ref No:                                     | CIL FY23_1/47  |
|---|--|
| Amount Requested  | 24,890.00  |
| Scoring Details -                                       | <ul> <li>Match Funding 0% = 0</li> <li>Local Support - Ward Cllr Manning, Parish Council, BC Cllr De Whalley, Resident &amp; Users = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -                           | 10   |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation  |
| Reason for Recommendation                               | <ul> <li>Improvement of carpark for community</li> <li>Quotes demonstrating research and expenditure</li> <li>Highways - Carpark Improvement</li> </ul>  |
| Name of Organisation submitting this request            | Gayton Parish Council  |
| Project Details - Project Name/Title                    | Re-surfacing of Children's Playground Car Park   |
| Project description - Brief description of the project: | The car park has been repeatedly repaired with loose planings (tarmac chippings) but this is not a permanent solution and holes reappear quickly. This is potentially dangerous for small children and those in pushchairs etc. A tarmac surface would be robust and safe for all users. |
| Match Funding - Details of Match Funding                | The Parish Council is seeking match funding but has little resource currently. Thus this request is for the smaller project itemised on the quotation, thank you.  |

| Summary of Evnanditura   |  |
|--|--|
| Summary of Expenditure   | For the reduction of current levels over the car park and re-profiling such that there is a camber enabling rainwater to flow either 'side and not 'pond' in the middle. Together with additional material the sub-base to be compacted prior to receiving 60mm of base course and a further 40mm of stone wearing course rolled asphalt. This construction to be contained within new path edging (50mm x 150mm concrete kerb). Similar enclosure and treatment around both gates leading to the children's playing field. In addition, replacement of two manhole covers close to the social club.   |
| Community Benefit  | Users of the car park; parents and children will have safe access across the car park and onto the playing area without encountering muddy puddles and level changes which cause tripping, injury etc. In addition, this car park is directly behind a defibrillator and it will ensure an easy place to stop and use said device and providing a safe stopping and turning point for the ambulance.   |
| Local Support - Details of Local Support:  | This has been a constant source of complaint from the residents of Gayton Parish which the Parish Council has tried to rectify using affordable tarmac chippings. However, the constant use of the area means that this has become a repetitive exercise. A permanent solution would be welcomed by the community, young and old.  |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:                                    | The project could start and would be completed within a few weeks of grant being authorised.   |
| Parish   | Gayton   |
| Application Ref No:  | CIL FY23_1/46  |
| Amount Requested   | 9,000.00   |
| Scoring Details -  | <ul> <li>Match Funding 35% = 4</li> <li>Local Support - Ward Cllr Manning, BC Cllr De Whalley &amp; Gidney, Parish Council, Anglia Water, Residents = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -  | 14   |
|  |  |
| BC Officer Recommendation  | Recommend Approval/CIL Allocation  |
| Reason for Recommendation  | <ul> <li>Recommend Approval/CIL Allocation</li> <li>Significant Evidence to support application, including in-depth Project Report</li> <li>Strong Local Support</li> <li>Community Facility - To reduce local flooding</li> </ul>   |
|  | <ul> <li>Significant Evidence to support application, including in-depth<br/>Project Report</li> <li>Strong Local Support</li> </ul>   |
| Reason for Recommendation  Name of Organisation submitting this  | <ul> <li>Significant Evidence to support application, including in-depth Project Report</li> <li>Strong Local Support</li> <li>Community Facility - To reduce local flooding</li> </ul>  |
| Reason for Recommendation  Name of Organisation submitting this request  | Significant Evidence to support application, including in-depth Project Report     Strong Local Support     Community Facility - To reduce local flooding  Gayton Parish Council   |
| Reason for Recommendation  Name of Organisation submitting this request  Project Details - Project Name/Title  Project description - Brief description of              | <ul> <li>Significant Evidence to support application, including in-depth Project Report</li> <li>Strong Local Support</li> <li>Community Facility - To reduce local flooding</li> <li>Gayton Parish Council</li> <li>Phase II Study of the stormwater &amp; foul drainage</li> <li>Gayton Parish Council received a CIL grant Ref No: CIL_FY20/21/60 of £3,000 to carry out a study of the storm water and drainage systems in Gayton. Phase I is complete but considerable further investigation is required as advised by the original Contractor who has identified a specialist firm, B-H-A Consulting Ltd to assist in completing Phase II. Anglian Water (AW) has already warned against certain development in Gayton, see Report 1 S1 'Gayton Mill' recently granted outline planning.</li> <li>Gayton Parish Council is committed to this study and is prepared to contribute match funding to support Phase II.</li> </ul> |
| Reason for Recommendation  Name of Organisation submitting this request  Project Details - Project Name/Title  Project description - Brief description of the project: | <ul> <li>Significant Evidence to support application, including in-depth Project Report</li> <li>Strong Local Support</li> <li>Community Facility - To reduce local flooding</li> <li>Gayton Parish Council</li> <li>Phase II Study of the stormwater &amp; foul drainage</li> <li>Gayton Parish Council received a CIL grant Ref No: CIL_FY20/21/60 of £3,000 to carry out a study of the storm water and drainage systems in Gayton. Phase I is complete but considerable further investigation is required as advised by the original Contractor who has identified a specialist firm, B-H-A Consulting Ltd to assist in completing Phase II. Anglian Water (AW) has already warned against certain development in Gayton, see Report 1 S1 'Gayton Mill' recently granted outline planning.</li> <li>Gayton Parish Council is committed to this study and is prepared</li> </ul>  |

| Summary of Expenditure  | B-H-A Quote can be viewed in Report 2 attached, thank you. Please note that the £12,500.00 includes the £3,000 CIL grant referenced above.  |
|---|---|
|   | The Consultant, Engineering Support Practice (ESP) has advised that considerable further investigation is needed as they believe that the drainage system is unable to cope   |
| Community Benefit   | The homeowners affected suffered considerable distress with deep foul water in their gardens and could well happen again without conclusion of this investigation/study and survey. Your support will be hugely appreciated by many who, with the Parish Council, are concerned that this foul flooding seriously affects community health and wellbeing. |
|   | It will benefit the whole Parish to have this problem resolved and give local residents peace of mind.  |
| Local Support - Details of Local Support:   | In 2021 Gayton suffered considerable flooding, see Report 3, prepared by a working group from Gayton and one parishioner involved then has provided a supporting email, Report 4 for Phase II.  |
|   | Report 5 shows two supporting emails from our Borough Councillors for Phase II.   |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | The project can start as soon as permission is granted and will be completed by the end of 2023 at the latest.  |

# **Great Bircham**

- Local Plan Great Bircham / Bircham Tofts is a Rural Village
  - Allocation G42.1 Great Bircham and Bircham Tofts
     Land adjacent to 16 Lynn Road 10+ dwellings
  - DM14 Development associated with the National Construction College, Bircham Newton and RAF Marham The National Construction College employs staff numbers of around 650, as well as generating further indirect employment in the area. It is the leading facility of its type in the UK, the largest in Europe, and performs a key role in supporting the recovery of the UK construction industry through provision of highly specialised technical training. The College trains some 20,000 students and workers per year, and is estimated to contribute £25 million to the local economy.
- · 7 CIL Planning Applications with 4 exemptions
- CIL Parish Payments made £8,901.00
  - Spent £5,161.00 Entrance to playing field, TROD & Replacement Street Lighting
  - Unspent £3,740.00
  - No Parish Match Funding
- Previous CIL Funding Applications £15,320.00:
  - FY22\_2/39 Constructionarium Capital Expenditure Building Maintenance (Sandblast & recoat) £10,000
  - FY22\_2/52 Bircham Social Club Repair of car park to create a parking facility for the whole of Great Bircham 5,320.00 - completed
  - · No CIL Match Funding

| Application Ref No:                                     | CIL FY23_1/33   |
|---|---|
| Amount Requested  | 29,000.00   |
| Scoring Details -                                       | <ul> <li>Match Funding 93.10% = 5</li> <li>Local Support - Cllr Geoff Hipperson, Cllr Chris Morley, Work<br/>Placement &amp; Careers Co-ordinator at College of West Anglia,<br/>Students = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -                           | 15  |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                               | <ul> <li>Economic Development</li> <li>18+ Education - Linked to COWA</li> <li>DM14 - It is the leading facility of its type in the UK, the largest in Europe, and performs a key role in supporting the recovery of the UK construction industry through provision of highly specialised technical training. The College trains some 20,000 students and workers per year, and is estimated to contribute £25 million to the local economy.</li> </ul> |
| Name of Organisation submitting this request            | Constructionarium Ltd   |
| Project Details - Project Name/Title                    | Constructionarium - Site Infrastructure   |
| Project description - Brief description of the project: | Constructionarium's provides high quality training that is reflective of current industry practices. Funding is sought to provide:  * a staff shower cubicle (as recommended by the HSE in its  |
|   | Information Sheet 59 and omitted in the 2015 site upgrade)  * storage facilities to protect & maintain the longevity of our unique training equipment   |
|   | * a dry store to protect materials inclement weather.   |
| 24 FY23_1 (   | It also means that we can bulk buy materials, reducing delivery costs & our carbon footprint.  CIL Funding Application Report Produced by CIL Officer - Amanda Driver   |

### Match Funding - Details of Match Funding

The match funding will come from Constructionarium who will utilise their own onsite team for the procurement, logistics, groundworks, plant, tools, placement of containers, fitting out (using recycled materials from site), relocation of Constructionarium assets into the containers, inventory and asset registering. We would anticipate that this work will take three to four weeks. (Our weekly onsite wage bill is c£4k. Therefore our matched funding for resources will be in the region of £16k. Additionally, there will also be a small cost of concrete for the bases, likely to be c£5k.

The shower cubicles will need to to have groundworks for the base, water supply and drainage. The unit will also need to be connected to power and mains water. We have approached our landlord CITB to facilitate this as part of our working relationship. We would anticipate that the electricity and water connections would be £2K worth of work carried out by qualified personnel. We have also sought the services of local plumber and electrician and they exceed this cost.

The Portal Framed Building is for the dry storage of palletised materials delivered to site. This means that we can bulk buy and reduce cost as well as our carbon footprint. Over an above of the resources for the work, we would match fund to support the costs associated with the planning application, groundworks and cladding, we would estimate this to be in the region of £4K.

Therefore our anticipated matched funding will be c£27K, if not slightly more.

### **Summary of Expenditure**

We have been in discussions with various suppliers for a while but have been unable to complete purchases as we are a not for profit and do not have capex funding for this type of infrastructure investment post covid shutdown. We have sought donations of containers through social media and approached local ports for used containers, sadly without any success. All the while we are searching for companies to donate to us, the weather is having a detrimental affect on our training equipment and stored materials.

Our site is also unable to replicate industry best practice and the HSE's "Provision of welfare facilities during construction works" (Information sheet 59) recommendation to the c1000 visitors we have each year.

It is for this reason we are applying for funds.

We have been quoted the following prices:

- \* 1 x shower cabin £7K
- \* 2 x 20 x 8ft shipping container £6K
- \* 1 x portal famed dry store £16K.

We would aim for the items to be procured before Easter (or after planning approval in the case of the portal framed building) and installed as soon as possible afterwards but definitely before the start of the new academic year.

### **Community Benefit**

It will benefit the local community as we are ensuring our delegates from local colleges are seeing and working in an environment that replicates best practice and current standards. It will go someway to helping students understand that construction is not a dirty, chaotic industry but instead demonstrates that there is an expectation from employers for organisation, material control and that workers can go home at the end of the day clean. It will add significantly to our immersive experience.

| Local Support - Details of Local Support:   | Constructionarium is fortunate to have support from many areas including local councillors, user groups. We have uploaded supporting letters from:   |
|---|--|
|   | *Cllr Geoff Hipperson  |
|   | *Cllr Chris Morley   |
|   | and  |
|   | *Work Placement & Careers Co-ordinator at College of West Anglia.  |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | Should we be successful we would arrange for the purchase of the cabins asap to prevent the deterioration of existing infrastructure items, materials and equipment. It is then a matter of negotiating delivery and installation dates when we have a quiet period. I would anticipate that wherever possible the purchases will be completed before the Easter period and installed as soon as possible but definitely completed before the end of this academic year. |

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# **Great Massingham**

- Local Plan Great Massingham is a Key Rural Service Centre
  - Allocation G43.1 Great Massingham Land south of Walcup's Lane 12+ dwellings
- 6 CIL Planning Applications with 4 Exemptions
- CIL Parish Payments Made £1,278.00
  - Spent Village Gateways (Castle Acre Road)£689.94, War Memorial Maintenance £627.00
  - Remaining Unspent £0
- Previous CIL Funding Allocated £6,960.00:
  - FY21\_1/51 Ducklings Pre-school Renovation & Insulation £6,960.00 Completed

| Application Ref No:                                     | CIL FY23_1/35   |
|---|---|
| Amount Requested  | 6,918.05  |
| Scoring Details -                                       | <ul> <li>Match Funding 69% = 5</li> <li>Local Support - Parish Council, NCC Cllr Dark, BC Cllr Moriarty, The Ducklings Preschool, Village Hall Cttee,         _Play Safety Inspector = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -                           | 15  |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                               | <ul> <li>Significant Local Support</li> <li>Quotes submitted demonstrating Research and Expenditure</li> <li>Open Space &amp; Leisure</li> </ul>  |
| Name of Organisation submitting this request            | Great Massingham Parish Council   |
| Project Details - Project Name/Title                    | Play Area   |
| Project description - Brief description of the project: | The Parish Council would like to replace the existing play Train within the toddlers Play Area (which is now beyond economic repair) with a play Fire Engine Spring Rocker and to install safety surfacing underneath the existing trackway with an all-weather resin bound rubber mulch surfacing so that this can be operated safely. |
| Match Funding - Details of Match Funding                | The Parish Council will contribute 41% towards the total cost of the project which has been acquired through the parish precept as well as funds specifically earmarked towards the play area. Therefore the Parish Council will pay £4,807.45 towards the total project cost of £11,725.50.  |
| Summary of Expenditure                                  | Options had been obtained from Online Playgrounds and Action, Play & Leisure to replace the existing play Train with a play Fire Engine spring rocker from Online Playgrounds   |
|   | Three quotations had been secured from Online Playgrounds, HAGS SMP and Action, Play & Leisure for safety surfacing underneath the trackway. The quotation from Online Playgrounds was agreed.  |

The quotation provided by Online Playgrounds outlining the agreed work and associated costs below.

Replacement for the Play train

Site preparation including removal of existing play train - £450

Spa37 Fire Engine Spring Rocker Complete With Ground Anchor And Bright Coloured Hdpe Graphic Panels Age Range: From 2 years - £4,500

Installation Assembly (6) into a soft dig with good access including concrete foundations - £550

Deturf - To remove existing turf or vegetation to form a 50mm deep tray to receive fibrefall resin bound rubber surfacing per m2 excluding disposal. - £160

40mm Forest Green Fibrefall resin bound recycled rubber mulch encapsulated with colour PU polymer pigment \*\*PATHS ONLY\*\* - £1,400

Trackway Infill for eroded grass

Stone - 200mm deep MOT Type 1 granite supplied and compacted to 75mm to form free draining foundation for wetpour surfacing per m2 - £332

To carry out maintenance work and fit parts as described above including all consumables. All work carried out to EN1176 and EN1177 Remove top tyre and paint the rest only - £177

1 Litre of black tyre paint - £22.50

Surfacing - 28 l/m x 1.5m wide

Deturf - To remove existing turf or vegetation to form a 50mm deep tray to receive fibrefall resin bound rubber surfacing per m2 - £336

50mm Forest Green fibrefall resin bound recycled rubber mulch encapsulated with colour PU polymer pigment tested to EN1177 providing upto 1.5m CFH - £3,528

To carry out site set up and preliminaries including setting up area and marking up site for installation - £200

To prepare small project risk assessments and method statements covering planned construction. - £70

Environmental removal of general waste from site. All waste to be transferred to a registered recycling centre for further processing. - £280

To supply staff welfare facilities whilst working on site as required under the Workplace (Health, Safety and Welfare Act) Regulations 1992 - £190

To hire, erect and remove fencing per panel including blocks, feet and clips - per panel. (3.5m) - £300

Return to site and collect security fencing once concrete foundations have cured / project is complete. - £230

Local Project Loyalty Discount - - £1,000

### **Community Benefit**

The Play Area is a well used asset within the community and the proposed work will improve the quality of the play area. Annual play area inspections have identified wear and tear to the existing play Train (which is now beyond economical repair) and a protective surface other than grass, has been recommended for installation beneath the existing trackway Therefore it is essential that we make every effort to improve safety for children at the play area whilst also enhancing play value.

| Local Support - Details of Local Support:   | Parish Council minutes from 14th November and 16th January meetings.  |
|---|---|
|   | County Councillor Stuart Dark (emailed directly to CIL team)  |
|   | Borough Councillor James Moriarty (emailed to Amanda Driver)  |
|   | The Parish Council have advised village residents of the CIL funding bid for assistance with the improvements via an article in the community newsletter. |
|   | Letters of Support from The Ducklings Preschool, Village Hall.  |
|   | Letter of Support from David Bracey (Play Area Inspector)   |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | The project will commence within six months and be completed within around 2 weeks.   |

# **Grimston**

- Local Plan Grimston is a Key Rural Service Centre (Gayton, Grimston & Pott Row)
  - Gayton Allocation G41.1 N Back Street 23 dwellings
  - Grimston Allocation G41.2 Adj Stave Farm 23 dwellings
- CIL Planning Applications in Grimston 18 with 5 Self Build Exemptions
- CIL Parish Payment Remaining sum £12,827.89
  - Parish CIL Match funding this project = £4,756.442
- Previous CIL Funding Applications in Grimston £32,862.00:
  - FY21\_1/34 Parish LED Light Replacement Completed & Paid £5900 FY22/23 (CIL Parish Match fund £544)
  - FY21\_1/69 Holly Meadows Cycle Track Completed & Paid £10,000 (No CIL Parish Match Funding)
  - FY22\_1/15 Grimston Cricket Club Pavilion Refurb Allocated 9,016 Paid to date £2,546 (No CIL Parish Match Funding)
  - FY22\_2/47 Grimston Cricket Club 2nd Loo & Shed Allocated £7,946 No payment to date (No CIL Parish Match Funding)
  - <u>Total Allocated in Grimston Parish CIL Projects =</u> £15,900
  - Total Allocated to Grimston Cricket Club = £16,962.00
  - FY23 CIL Funding Applications Submitted £14,022.00:
    - FY23\_1/03 Cricket Club AstroPitch £9,022.00 (Already allocated £16k+)
    - FY23\_1/17 Chapel Road Footpath upgrade £5,000 (CIL Parish Match Funding £4,756.442)

| Application Ref No:                                     | CIL FY23_1/3  |
|---|---|
| Amount Requested  | 9,022   |
| Scoring Details -                                       | <ul> <li>27% Match Funding = 3</li> <li>Local Support Petition, Letters of Support, Borough Cllr, Ward Cllr, Norfolk Cricket Board = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -                           | 13  |
| BC Officer<br>Recommendation                            | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                               | <ul> <li>Local Plan - Proposed growth area</li> <li>Strong Local Support</li> <li>Open Space &amp; Leisure</li> </ul>   |
| Name of Organisation submitting this request            | Grimston Cricket Club   |
| Project Details - Project Name/Title                    | Cricket Club - Astro Pitch  |
| Project description - Brief description of the project: | We are applying for £9022 of CIL funding to install an AstroTurf pitch for our Youth Teams and Over 40's team to use.   |
|   | For the first time in our history we are looking to run two youth teams (U9 and U14) for 2023 - however the logistics of preparing pitches, and the importance of protecting our pitch for the adult's team mean that we need an astroturf surface. |
|   | This will reduce wear-and-tear on our main pitch, and provide a quality and consistent surface for the youth teams to learn on.   |
| Match Funding   | Club funding: £1450   |
|   | Grimston Rarish Council Funding: £1000  |

# **Summary of Expenditure** We have obtained quotes from three suppliers and have chosen the most applicable, having discussed with other local clubs the benefits and disadvantages of each type of pitch. Cost is £9,560.00+ vat. This price include manufacture, supply & delivery of materials, Labour; Accommodation; Petrol; tools; Machinery & equipment. Deposit to be paid up front from club/parish council funds, and balance paid upon completion. Work to be undertaken: • Excavate new areas 2.75m x 30m to a depth of 155mm and remove spoil (to be used by club) • Supply and Install pressure treated timber edgings to all sides (100mm x 50mm) · Supply and install geotextile reinforced layer to entire base of excavation • Supply and lay 100mm of limestone subbase (4>10mm) levelled and compacted throughout • Supply and lay 40mm of dynamic stone (0>6mm) levelled and compacted to +/- 6mm • Supply and install 6mm fibre bonded underlay/shock pad to the entire length • Supply and lay 2.75m x 30m x 9mm tufted cricket carpet to entire batting end gluing together & fixing to timber edges, with galvanized nails Mark out crease lines in paint. Clean Area **Community Benefit** We believe that our project meets the following criteria: Health Support & increase wellbeing services -**Economic Development** To benefit the local area/wider community Community Facilities -To support voluntary/community groups Increase facility capacity/repair existing infrastructure Green Infrastructure To reduce carbon emissions Open Space and Leisure Improvement of open spaces Support voluntary/community leisure facilities **Local Support - Details of Local** Facebook Petition – 120 votes, with 119 in favour: Support: Letters of Support from Local Parish Councils – Grimston, Roydon, Congham Support from Local Elected Members (Ward Councillors) - Cllr Manning and Cllr DeWhalley Fundraising Initiatives – Club is putting money in itself from it's family fun day and childrens coaching programmes. Support from County Council/Professional Bodies – Norfolk Cricket Board

Project timescale - Project
Timescale - Please state when the
project is likely to start and how

long will it take to be completed:

The project will commence upon confirmation of funding and be completed within 6 months.

-34

| Parish  | Grimston   |
|---|--|
|   |  |
| Application Ref No:                                     | CIL FY23_1/17  |
| Amount Requested  | 5,000  Match Funding 2700/ = F   |
| Scoring Details -                                       | <ul> <li>Match Funding 370% = 5</li> <li>Local Support - Parish Council, NCC Daubney, BC Cllr De Whalley, Ward Cllr Manning, Business, NCC Highways Engineer = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -                           | 15   |
| BC Officer<br>Recommendation                            | Recommend Approval/CIL Allocation  |
| Reason for Recommendation                               | <ul> <li>Significant Match Funding, including CIL Parish Funds</li> <li>Area of Growth</li> <li>Highway - Footpath Improvement</li> </ul>  |
| Name of Organisation submitting this request            | Grimston Parish Council  |
| Project Details - Project Name/Title                    | Chapel Road Footpath - surface upgrade   |
| Project description Priof                               | To provide a hard-surfaced trod along a section of Chapel Road, Pott   |
| Project description - Brief description of the project: | Row and to provide a safe crossing point to access the Recreation  Ground and Hudson Fen   |
| Match Funding - Details of Match                        | Parish Partnership Scheme - £11 756.42 County  |
| Funding   | Councillor Member Budget - £2 000  |
|   | CIL Parish Payments - £4,756.42  |
| Summary of Expenditure                                  | To upgrade the existing trod which runs parallel to the Hudson Fen Recreation Ground. The work that will be required is:   |
|   | -The removal of the existing trod in its entirety (approx. 170m), re-use of existing material if not contaminated may be reused.   |
|   | -Timber edgings to run either side of the new upgraded trod for the entire length  |
|   | -A dropped 2m wide access opposite the entrance to the Recreation Ground   |
|   | -A new sub-base with geotextile to prevent weeds   |
|   | -A new metalled surface comprising Dense Bitumen Macadam (DBM) to replace the loose-bound trod   |
|   | -The verge between the carriageway and the new upgraded trod to be rebuilt and seeded.   |
|   | Total Cost as provided by Norfolk County Council - £23 512.84  |
| Community Benefit                                       | The current narrow path is uneven and often waterlogged, there is no footpath on the opposite side of the road with a speed limit of 40mph. The new surface will improve the route to the recreation ground. Improve safety and accessibility for the benefit of parents with pushchairs and residents with wheelchairs or mobility issues. Improved link to Roydon whose residents use the path to get to Holly Meadows School. |
| Local Support - Details of Local Support:               | County Councillor Nick Daubney , .Councillor Colin Manning B.Councillor Michael de Whalley, Hudson Fen Leisure Ltd (Charity Managing Recreation Grounds), The project has also been reported in the local newsletter and FB group, Roydon Parish Council   |
| Project timescale -                                     | It is anticipated that the work would take place June/July 2023  |
|   | 35   |
| 32  | FY23_1 CIL Funding Application Report Produced by CIL Officer - Amanda Driver  |

# Heacham

- · Local Plan Heacham is a Key Rural Service Centre
  - Allocation G47.1 Heacham Land off Cheney Hill 60+ dwellings
  - Allocation G47.2 Heacham Land to the south of St. Mary's Close 6+ dwellings
- 16 CIL Planning Applications with 5 Exemptions
- CIL Parish payments made £8749.60
  - Spent £2,000 South Beach TRO Contribution -Ddl Yellow Lines. £270 New Posts and installation SAM2/
    - £200 4 x new brackets for SAM2 posts.
  - Unspent £6279.60
  - · No CIL Parish Match Funding
- Previous CIL Funding Allocations £28,770.40:
  - FY21\_1/40 £20,000 Heacham Toilet Refurb Completed
  - FY21\_1/57 £7,831.13 Open Air Skate Park Completed
  - FY22\_1/66 £8,770.40 Developing & Protecting Heacham's green spaces

| Application Ref No:                                     | CIL FY23_1/43  |
|---|--|
| Amount Requested  | 10,000   |
| Scoring Details -                                       | <ul> <li>Match Funding 21% = 3</li> <li>Local Support - Parish Council, Ward Cllr Parish, NCC Cllr Chenery, BC Cllr Dark = 4</li> <li>Timescale 6 - 9 Mnths = 4</li> </ul>   |
| Total Score - Max 15 Points -                           | 11   |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation  |
| Reason for Recommendation                               | <ul> <li>Area of Growth with 60+ dwellings allocated in the Local<br/>Plan</li> <li>Open Space &amp; Leisure</li> </ul>  |
| Name of Organisation submitting this request            | Heacham Parish Council   |
| Project Details - Project Name/Title                    | Recreation Ground Renewal and Replacement works  |
| Project description - Brief description of the project: | The project is to get preparatory work done for replacement and improvement works on the equipment within the recreation ground at Heacham, as well as to renew or replace the equipment on site. The project will entail groundworks, tree work as well as repairs and replacement/addition of new equipment. This will not only benefit the site from having work done and new equipment but will mean that in the future no preparatory work will need to be carried out to place any additional equipment. |
| Match Funding - Details of Match Funding                | Heacham parish council will be providing 21% (£2,100) funding from internal council budgets.   |
| Summary of Expenditure                                  | Quote for the raising of the crowns of 5 trees to approximately 5m and reducing crown weight, also removal of 1 dead tree £1200  |

| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | ward Cllr Terry Parish is in full support of the project. County Cllr Chenery has shown his support when he has attended council meetings. When we have had discussions with the public about the project they have shown us resounding support.  We would be looking to start the project before the end of February 2023 and would expect works to be completed by July 2023 with the only exception to this being the new equipment as there has been delays between order and delivery of equipment. At the latest we would expect the project to be completed by the end of December 2023 |
|---|--|
| Local Support - Details of Local Support:   | We have the support of Heacham Parish Council who have got behind the project unanimously. We have minutes from full council showing that Cllr Stuart Dark is in support of the application as it is providing improvements to green space within the village. Our   |
| Community Benefit   | This project will benefit the community by not only improving the current facilities by carrying out maintenance etc. but also by adding additional equipment and preparing the site for further improvements in the future. The site is not only used by children who use the play equipment and the skate park etc but also provides a green space with seating for the general community.   |
|   | Much of this work would be weather dependant so would be unlikely to start before spring 2023 but would expect to be completed before the end of 2023 with most jobs being carried out concurrently although the tree work would have to be carried out first and the new equipment left until last.   |
|   | Replacement or addition of new equipment £5000 although if any of the above quotes come in at under cost then this will be added to this to give a wider scope on the equipment to be purchased.   |
|   | Replacement parts for existing equipment to include but not limited to swing chains and seats, rubber matting, foot pegs etc. £1000  |
|   | Groundworks to include removal of tree stumps, removal of redundant posts from previous equipment and other related works to make good £1200   |
|   | Quote for general maintenance work and repairs to pathways and edging etc to include repairs to some existing equipment and surrounds £1500  |

# Hilgay

- · Local Plan Hilgay is a Rural Village
  - Allocation G48.1 Hilgay Land south of Foresters Avenue 12+ dwellings
- 12 CIL Planning Applications with 6 Exemption
- CIL Parish Payments made £4,849.06
  - Spent £0
- No Previous CIL Funding Applications

| Application Ref No:                                     | CIL FY23_1/49   |
|---|---|
| Amount Requested  | 27,325  |
| Scoring Details -                                       | <ul> <li>Match Funding 18% = 2</li> <li>Local Support - Parish Council, Ward Cllr Holmes, BC Cllr Storey, Riverside Academy, FEOFEE United Charity = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -                           | 12  |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                               | <ul> <li>No match Funding</li> <li>Quote demonstrating research and expenditure</li> <li>Open Space &amp; Leisure</li> </ul>  |
| Name of Organisation submitting this request            | Hilgay Parish Council   |
| Project Details - Project Name/Title                    | Hilgay Play Area Project  |
| Project description - Brief description of the project: | To improve the play provision on the recreation ground in Hilgay. The project will provide the following new equipment: 2 x Traversing Walls, Mountain Climber, Zip Wire - Bench. In January 2023 we had our annual operational inspection undertaken which identified the following: • The climbing wall was identified as high risk with severe rot in the timber. • The Junior Multi Play was also identified as high risk with severe timber rot. • The Hip Hop Rotor Play safety surfacing is severely damage. |
| Match Funding - Details of Match Funding                | Hilgay Parish Council has allocated £5,000 towards this project   |
| Summary of Expenditure                                  | The cost are detailed below and include installation and safety surfacing:  2 x Traversing Walls including graphics and user information sign - £3, 040   |
|   | Product Assembly and Installation - £1,200  |
|   | Removal of existing turf to form a deep tray for the rubber surfacing - £216.00   |
|   | Forest Green Rubber Safety Surfacing - £2,064   |
|   | Total - £6,520  |
|   | Hardwood Bench - £760.00  |
|   | Assembly and Installation - £190.00   |
|   | Total - £950.00   |
|   | Mountain Climber with coloured combination climbing nets - £5,800   |
|   | Product assembly and installation including concrete foundations - £1,870   |

|  | Remove existing turf to create tray for rubber surfacing - £360.00  |
|--|---|
|  | 50mm Forest Green Fibrefall safety surfacing - £3,440   |
|  | Total - £11,470   |
|  | Cableway - 25m Aerial Runway with starting platform - £6,000  |
|  | Assembly and Installation - £1,590  |
|  | Plant Hire for installation works - £380.00   |
|  | Removal of turf - £513.00   |
|  | Safety Surfacing - £4,902   |
|  | Total £13,385   |
|  | Grand Total - £32,325   |
|  | PC Contribution - £5,000  |
|  | Grant Request - £27,325   |
| Community Benefit  | Hilgay is a rural village four miles from Downham Market and therefore free, local and accessible outdoor play/exercise equipment is vital for local children and young people.   |
|  | The equipment has been carefully selected to provide challenge and adventure for a wide range of ages and to fit with the rural nature of the area. The facility is open access on the recreation ground and ideally situated next to the Primary School which maximises its usage before and after school as well as weekends. |
| Local Support - Details of Local Support:  | We have support from the following:   |
|  | Cllr Martin Storey (Borough and County Councillor) has emailed support for the project.   |
|  | Hilgay Parish Council recognises the need to provide free, safe, challenging and accessible facilities for children and young people.   |
|  | Hilgay Riverside Academy support this project and have highlighted its importance to local families as well as pointing out how well used the play facilities are in the village.   |
| Project timescale - Project Timescale -<br>Please state when the project is likely to<br>start and how long will it take to be<br>completed: | We would like to commence the work during April/May 2023 and they are likely to be completed within 4 - 6 weeks so the play area is ready for the Spring and Summer.  |

#### Hunstanton

- · Local Plan Hunstanton is a Main Town:
  - Allocation F2.1 Hunstanton Town Centre Area and Retailing to provide facilities for residents and tourists visiting the sea front
  - Allocation F2.2 Hunstanton Land to the east of Cromer Road 120+ dwellings
  - Allocation F2.3 Hunstanton Land south of Hunstanton Commercial Park (Housing uses) 60+ Housing with Care
  - Allocation F2.4 Hunstanton Land north of Hunstanton Road 163+ dwellings
  - Allocation F2.5 Hunstanton Land south of Hunstanton Commercial Park (Employment uses) Hunstanton Town Council has promoted the use of the site for a care home
- 20 CIL Planning Applications with 6 exemptions
- CIL Parish Payments Made £13,152.87:
  - CIL Match Funding Allocated £16,749.86:
  - FY21 1/10 Youth Shelter £2391.67
  - FY21 1/11 Trim Trail £1483.26
  - FY22 1/09 Height Restriction Barrier & Gates £3874.93
  - FY22 1/17 Outdoor Exercise Equipment £9000.00
- No Unspent Parish CIL Funding Excess allocation £3,596.99
  - Previous CIL Funding Allocated £39,689.00:
    - FY21\_1/10 Community Centre Youth Shelter £4,000 completed
    - FY21\_1/11 Community Centre 'Body Balance Trim & Trail' £4,000 Completed
    - FY22 1/09 Community Centre Height Restriction Barrier & Gates £4,250 completed
    - FY22 1 /17 Outdoor Exercise Equipment £9,000 completed
    - FY22\_1/84 Town Hall Furniture £3,800 completed
    - FY22 1/104 Hunstanton Sailing Club Accessibility Improvements £10,439.00
    - FY22 2/31 Town Hall Projector, Electronic Screen & Sound Desk & Console £4,200.00
- FY23\_1 CIL Funding Applications Submitted £69,000.00:
  - FY23\_1/34 £23,500 Town Hall Lift
  - FY23 1/44 £30,000 Norfolk Police Replacement Heating
  - FY23\_1/48 £7,000 Town Electronic Visitor Notice Board
  - FY23 1/50 £8,500 Allotment accessible Toilet

| Application Ref No:                                     | CIL FY23_1/34   |
|---|---|
| Amount Requested  | 23,500.00   |
| Scoring Details -                                       | <ul> <li>Match Funding 100% = 5</li> <li>Local Support - Town Council, Hall Users, BC Cllr Beal,<br/>Ward Cllr Bower &amp; Residents = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -                           | 15  |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                               | <ul> <li>Community Facility - Accessibility Improvements</li> <li>Area of significant growth - Proposed 300+ units</li> <li>Local Plan F2.1 - supports community facilities in the Town.</li> <li>Strong Local Support</li> </ul> |
| Name of Organisation submitting this request            | Hunstanton Town Council   |
| Project Details - Project Name/Title                    | Town Hall Lift  |
| Project description - Brief description of the project: | To re-commission lift in Hunstanton Town Hall, a grade 2 listed building.   |
|   | The lift mechanism is now obsolete and beyond repair.   |
|   | The lift is essential to facilitate disabled access to all 3 floors in the Town Hall and requires a complete refit and modernisation to bring it back to working order.   |
|   | Cost of project : £47000.00   |
| Match Funding - Details of Match Funding<br>37 FY23_10  | Hunstant 40 Town Council; £23500.00 CIL Funding Application Report Produced by CIL Officer - Amanda Driver  |

| Summary of Expenditure   | Detailed scope of works attached from G L Lifts   |
|--|---|
| Community Benefit  | Those less able bodied will be able to attend;  |
|  | The Helping Hands / Warm Space Cafe in Hub (lower floor)  |
|  | Council meetings in Chamber (upper floor)   |
|  | Will benefit;   |
|  | The Wells Community Shop by permitting easier delivery of all their produce for sale in the Community Cafe (lower floor)  |
|  | Mothers attending the Baby Group (lower floor) with pushchairs  |
|  | Unloading the Community Fridge donations (lower floor)  |
|  | addressing food poverty/wastage going to landfill   |
| Local Support - Details of Local Support:  | Visitors to the Helping Hands Cafe - signed support form  |
|  | Support from BCIIr Paul Beal  |
|  | Letter written direct to BC in support from BCllr Carol Bower Emails from residents   |
| Pasia at time a sala Pasia at Time a sala  |   |
| Project timescale - Project Timescale -<br>Please state when the project is likely to<br>start and how long will it take to be<br>completed:   | As soon as funding is sought  |
| Parish   | Hunstanton  |
| Application Ref No:  | CIL FY23_1/48   |
| Amount Requested   | 7,000.00  |
| Scoring Details -  | Match Funding 100% = 5  |
|  | Local Support - Ward Cllr Bower, Town Council, NCC Cllr Jamieson = 3  |
|  | Timescale 0 - 6 Mnths = 5   |
|  |   |
| Total Score - May 15 Points -  | 13  |
| Total Score - Max 15 Points - BC Officer Recommendation  | 13 Recommend Approval/CIL Allocation  |
| Total Score - Max 15 Points - BC Officer Recommendation  | 13 Recommend Approval/CIL Allocation  |
|  | -   |
| BC Officer Recommendation  | Recommend Approval/CIL Allocation  • Quote submitted demonstration Research and Expenditure   |
| BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this   | Recommend Approval/CIL Allocation     Quote submitted demonstration Research and Expenditure     Community Facility  Hunstanton Town Council  |
| BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this request  Project Details - Project Name/Title   | Recommend Approval/CIL Allocation     Quote submitted demonstration Research and Expenditure     Community Facility  Hunstanton Town Council  Electronic Visitor Notice Board   |
| BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this request   | Recommend Approval/CIL Allocation     Quote submitted demonstration Research and Expenditure     Community Facility  Hunstanton Town Council  |
| BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this request  Project Details - Project Name/Title  Project description - Brief description of   | Pecommend Approval/CIL Allocation  Quote submitted demonstration Research and Expenditure Community Facility  Hunstanton Town Council  Electronic Visitor Notice Board  To install a full weatherproof outdoor digital visitor signage screen outside the Town Hall/front of Barbers/side of Warehouse Clearance Shop. Replacement for very old and dangerous wooden notice board (photo of current board attached to application)  |
| BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this request  Project Details - Project Name/Title  Project description - Brief description of the project:  | Pecommend Approval/CIL Allocation  Quote submitted demonstration Research and Expenditure Community Facility  Hunstanton Town Council  Electronic Visitor Notice Board  To install a full weatherproof outdoor digital visitor signage screen outside the Town Hall/front of Barbers/side of Warehouse Clearance Shop. Replacement for very old and dangerous wooden notice board (photo of current board attached to application)  |
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| BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this request  Project Details - Project Name/Title  Project description - Brief description of the project:  Match Funding - Details of Match Funding  | Pecommend Approval/CIL Allocation  Quote submitted demonstration Research and Expenditure Community Facility  Hunstanton Town Council  Electronic Visitor Notice Board  To install a full weatherproof outdoor digital visitor signage screen outside the Town Hall/front of Barbers/side of Warehouse Clearance Shop. Replacement for very old and dangerous wooden notice board (photo of current board attached to application)  HTC to match fund £7,000  To purchase outdoor digital screen £10,000  To remove old board, cement hard standing, install electricity to   |
| BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this request  Project Details - Project Name/Title  Project description - Brief description of the project:  Match Funding - Details of Match Funding  | Peccommend Approval/CIL Allocation  Quote submitted demonstration Research and Expenditure Community Facility  Hunstanton Town Council  Electronic Visitor Notice Board  To install a full weatherproof outdoor digital visitor signage screen outside the Town Hall/front of Barbers/side of Warehouse Clearance Shop. Replacement for very old and dangerous wooden notice board (photo of current board attached to application)  HTC to match fund £7,000  To purchase outdoor digital screen £10,000  To remove old board, cement hard standing, install electricity to site £2,100  |
| BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this request  Project Details - Project Name/Title  Project description - Brief description of the project:  Match Funding - Details of Match Funding  Summary of Expenditure                    | • Quote submitted demonstration Research and Expenditure • Community Facility  Hunstanton Town Council  Electronic Visitor Notice Board  To install a full weatherproof outdoor digital visitor signage screen outside the Town Hall/front of Barbers/side of Warehouse Clearance Shop. Replacement for very old and dangerous wooden notice board (photo of current board attached to application)  HTC to match fund £7,000  To purchase outdoor digital screen £10,000  To remove old board, cement hard standing, install electricity to site £2,100  To install equipment in office to send information to screen £1,800  A means of communicating with residents, businesses and visitors   |
| BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this request  Project Details - Project Name/Title  Project description - Brief description of the project:  Match Funding - Details of Match Funding  Summary of Expenditure  Community Benefit | • Quote submitted demonstration Research and Expenditure • Community Facility  Hunstanton Town Council  Electronic Visitor Notice Board  To install a full weatherproof outdoor digital visitor signage screen outside the Town Hall/front of Barbers/side of Warehouse Clearance Shop. Replacement for very old and dangerous wooden notice board (photo of current board attached to application)  HTC to match fund £7,000  To purchase outdoor digital screen £10,000  To remove old board, cement hard standing, install electricity to site £2,100  To install equipment in office to send information to screen £1,800  A means of communicating with residents, businesses and visitors to the Town.  Enabling local groups, charities, business to advertise and promote |

| Local Support - Details of Local Support:   | Cllr Carol Bower   |
|---|--|
| Project timescale - Project Timescale -   | As soon as funding becomes available   |
| Please state when the project is likely to start and how long will it take to be completed: | 715 SSST AS TAITAING SECONICS AVAILABLE  |
| Parish  | Hunstanton   |
| Application Ref No:   | CIL FY23_1/44  |
| Amount Requested  | 30,000   |
| Scoring Details -   | <ul> <li>Match Funding 100% = 5</li> <li>Local Support - Hunstanton Town Council = 1</li> <li>Timescale 6 - 9 Mnths = 4</li> </ul>   |
| Total Score - Max 15 Points -   | 10   |
| BC Officer Recommendation   | Recommend Approval/CIL Allocation  |
| Reason for Recommendation   | <ul> <li>Increase station internal capacity - to support Local<br/>Community</li> <li>Green Infrastructure - To reduce Carbon Footprint</li> </ul>   |
| Name of Organisation submitting this request  | Norfolk Constabulary   |
| Project Details - Project Name/Title  | Hunstanton Ambulance & Police Station  |
| Project description - Brief description of the project:                                     | Ambulance & Police Station - Replacement Heating   |
| Match Funding - Details of Match Funding  | Norfolk Constabulary to provide minimum match works & carbon reduction funding of £30,000.   |
| Summary of Expenditure  | Quote from AMR Ltd of King's Lynn for replacement of heating services for £58,562.89. Details can be provided.   |
| Community Benefit   | Increase station internal capacity and sustain future of station with carbon reduction.  |
| Local Support - Details of Local Support:   | Hunstanton Town Council support. (letter attached below)   |
| Project timescale - Project Timescale -   | From September 2023 after busy summer seaside season.  |
| Please state when the project is likely to start and how long will it take to be completed: | 2 months for all internal refurbishment works.   |
| Parish  | Hunstanton   |
| Application Ref No:   | CIL FY23_1/50  |
| Amount Requested  | 8,500  |
| Scoring Details -   | <ul> <li>Match Funding 15% (fund raising) =2</li> <li>Local Support - Ward Cllr Bower, BC Cllr Dark, Town Council = 3</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -   | 10   |
| BC Officer Recommendation   | Recommend Approval/CIL Allocation  |
| Reason for Recommendation   | <ul> <li>Area of significant growth - Proposed 300+ units</li> <li>Local Plan F2.1 - supports community facilities in the Town.</li> <li>Accessible Community Facility - To support inclusivity</li> </ul> |
| Name of Organisation submitting this request  | Hunstanton Northfields Allotments Club   |
| Project Details - Project Name/Title  | Allotment - Disabled access waterless toilet   |
|   | 42   |

| Project description - Brief description of the project:   | This project aims to provide an accessible toilet facility for the Hunstanton allotment site. We are currently developing an   |
|---|--|
|   | allotment plot to provide facilities for people of reduced mobilty to enjoy the benefits of growing their own produce and consider the provision of a suitable toilet facilty necessary for this project.  |
| Match Funding - Details of Match Funding  | The club has raised £1300 towards this project through fundraising activities  |
| Community Benefit   | Northfields Allotments Club is working to provide facilities to give people of reduced mobility access to growing space by way of wheelchair accessible raised beds . The club wishes to provide accessible toilet facilities and to this end would like to purchase a waterless wheelchair accessible toilet. This would not only benefit current members who feel they may have to give up their allotment for health reasons but also provide more inclusivity in attracting new members. |
| Local Support - Details of Local Support:   | Borough councillor Carol Bower has expressed support for this initiative.  |
|   | The project is also supported by Hunstanton Town Council   |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | The project will start in March 2023 and completion is expected by the end of June 2023  |

# Kings Lynn

- Local Plan King's Lynn is the largest town with 1,700 dwellings allocated
- No CIL Paid in Kings Lynn
  No Previous Applications at this site Columbia Way

| No Previous Applications at this site - Columbia Way    |  |
|---|--|
| Application Ref No:                                     | CIL FY23_1/41  |
| Amount Requested  | 30,000   |
| Scoring Details -                                       | <ul> <li>Match Funding 106% = 5</li> <li>Local Support - Centre Lead, Mr Bee's Nursery, Doctor's Surgery, Fresh Start New Beginnings, Summer Fun Parent Group, Early Childhood and Family Service (ECFS) = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -                           | 15   |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation  |
| Reason for Recommendation                               | <ul><li>Area of significant Growth</li><li>Strong Local Support</li><li>Community Facility - Fire Safety</li></ul>   |
| Name of Organisation submitting this request            | Mr Bee's Family Centre   |
| Project Details - Project Name/Title                    | Mr Bee's Family Centre - Fire Safety Development   |
| Project description - Brief description of the project: | St Aug's is a community building rented by Mr Bee's Family Centre (CIO) from the KLWNBC. We hold a full repair tenancy which is a substantial drain on charity finances and is currently being sustained by nursery income. Risk assessments required by the NHS estate and legal department last year identified an urgent need to upgrade the fire alarm system/emergency lighting to meet current legislation. We are unable to upgrade or repair current systems as parts are no longer available.   |
| Match Funding - Details of Match Funding                | $\pounds 30,\!000$ has already been spent by charity funds to replace the boiler system.   |
|   | £2,000 received to repair leak in part of the buildings gutters/roof (at this point in time - we   |
|   | will be covering the remaining cost of £859 plus the costs to temporarily remove and replace the air   |
|   | conditioning unit to gain access to the roof which was £504).  |
| Summary of Expenditure                                  | Fire Alarm: £ 29,400.00  |
|   | Emergency Lighting: £8,100   |
|   | Following an fire risk assessment triggered by leasing part of the building to the NHS our current fire alarm system requires updating as spare parts are no longer in production, therefore a complete new system needs to be installed. We anticipated that the fire system would be a lower cost than the quote we received and hoped that we would also fund the emergency lighting within the £30,000 grant funding. We understand maximum amount if £30,000 and if we cannot get the quote reduced will need to apply for other sources of funding to complete both pieces of urgent work. |
|   | Quotes uploaded with further details.  |

| Community Benefit   | Mr Bee's has always been a hub in the community, particularly during the children Centre era and despite losing much needed funding at the time of re-tender, it remains to offer important services in the local community which geographically labelled as an area of deprivation . The building now houses the local doctors, midwife hub, nursery and rents out to other charitable and local authority agencies and the number of people accessing this space is increasing. |
|---|---|
| Local Support - Details of Local Support:   | Please see letters of support uploaded from our stakeholders at Mr Bee's Family Centre, as follows:   |
|   | Centre Lead, Mr Bee's Nursery   |
|   | Doctor's Surgery  |
|   | Fresh Start New Beginnings  |
|   | Summer Fun Parent Group   |
|   | Early Childhood and Family Service (ECFS)   |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | Our project will start in April if funds are formally allocated to us. We anticipate that the fitting of a new fire safety system will be installed within six months of funding.   |
| Parish  | Kings Lynn  |
| <ul> <li>Local Plan - King's Lynn is the largest town with 1,700 dwellings allocated</li> <li>No CIL Paid in Kings Lynn</li> </ul>  |   |

No Previous Applications from Trues Yard Museum

| Application Ref No:                                     | CIL FY23_1/40  |
|---|--|
| Amount Requested  | 29,485   |
| Scoring Details -                                       | <ul> <li>Match Funding 8% = 1</li> <li>Local Support - Ward Cllr Bambridge, BC Cllr Nockolds,<br/>Friends of Trues Yard, Social Media Feedback, Wellbeing<br/>Service = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -                           | 11   |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation  |
| Reason for Recommendation                               | <ul><li>Area of significant Growth</li><li>Strong Local Support</li><li>Economic Development</li></ul>   |
| Name of Organisation submitting this request            | The North End Trust (True's Yard Fisherfolk Museum)  |
| Project Details - Project Name/Title                    | Trues Yard - New Lift  |
| Project description - Brief description of the project: | The main element of this project is the installation of a new lift in the museum to make the complex wheelchair accessible. This was highlighted as a concern in the Access Report commissioned by the Trust in 2021. Currently our Education Room, where we hold school visits, early learning classes, lunchtime talks & Local History Classes are not accessible by all as it is located on the first floor. There is not currently a large enough space on the ground floor which could serve the same purpose |
| Match Funding - Details of Match Funding                | £1,000 donation from the King's Lynn Town Guides.  The Trust has already invested £1,430 into this project with the commission of an access report.  |

| Summary of Expenditure  | New Platform Lift £19,860 (excluding VAT)  |
|---|--|
|   | Take down ceiling and dispose of surplus material £750   |
|   | Temporary supports to first floor joists £4755   |
|   | Remove solid brick wall and dispose of surplus material £2250  |
|   | Widen existing opening to new dimensions to accommodate lift £2750   |
|   | Construct first floor supports £1500   |
|   | Plaster and make good after installation of new lift £1,900  |
|   | Total £29,485  |
|   | The first stage of the project would be the removal old unrepairable lift. This would be followed by widening the aperture hole to accommodate the new lift. As there is a load bearing wall in that space some additional supports would need to be installed. The final phase of the project would be the installation of a new platform lift.   |
| Community Benefit   | As a Community Museum not being fully accessible goes against the Trust's Primary Strategic Aim of Service Development of being accessible to all. This lift would benefit primarily the disabled community (including potential volunteers), elderly visitors & parents with buggies (who while they can manage stairs find it fatiguing which might diminish their enjoyment of the talk or class they are attending). This would also improve Museum sustainability by allowing new audiences to enjoy the space. |
| Local Support - Details of Local Support:   | Support from Ward Councillor Lesley Bambridge, Borough Councillor Elizabeth Nockolds, Treasurer of the Friends of True's Yard, & Josh Elms (Josh George on Facebook) of the Wellbeing Service (with formal letters to follow). Also an email from Christine Nicholl regarding the lack of first floor access at the Museum.  |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | If chosen this project the building work could be completed within a month as it is very straightforward. This would be followed by the lift installation. At the most this project would be complete within two months.   |

#### **Marshland St James**

- · Local Plan Marshland St James is a Rural Village
  - Allocation G57.1 Marshland St James Land adjacent to Marshland St James Primary School 15+ dwellings
  - Allocation G57.2 Marshland St James Land adjacent 145 Smeeth Road, Marshland St James 10+ dwellings
- 32 CIL Planning Applications with 14 exemptions
- CIL Parish Payments made £20,521.11:
  - FY22 2/005 £5,500 CIL Match Funding 85% on completion
  - FY23\_1/012 £2,000 CIL Match Funding 08% on completion
  - Spent £5,612.79 Village Gateways & Village signs
  - Unspent/Unallocated £9,408.32
- Previous CIL Funding Allocated:
  - FY22\_2/05 20mph speed limit around our village school £10,000 (85% CIL Match Funding)

| Application Ref No:                                     | CIL FY23_1/12   |
|---|---|
| Amount Requested  | 25000   |
| Scoring Details -                                       | <ul> <li>Match funding 24% = 3</li> <li>Local Support - Parish Council, Ward Cllr, County Cllr, Local Users, Community Groups = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -                           | 13  |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                               | <ul><li>Area of significant growth</li><li>Community Facility</li></ul>   |
| Name of Organisation submitting this request            | Marshland St James and District Community and Sports Centre   |
| Project Details - Project Name/Title                    | Community Centre - Tea Room upgrade   |
| Project description - Brief description of the project: | To upgrade the kitchen area in the Tea Room area in Marshland Hall  |
|   | The area where the Tea Room stands was originally designed as a convenience store. This proved unviable, and the Tea Room was established, run by volunteers The current equipment has been installed in an "ad-hoc" nature which does not help with the flow of work. A redesign would support our employee and volunteers in their work in providing a good quality environment for people to enjoy each others company |
| Match Funding - Details of Match Funding                | Internal funding £3000, External funding - Parish Council £2000   |
|   | Fundraising Quiz, Military wives choir, Princess Parties , Farmers Market £1000 $$  |
| Summary of Expenditure                                  | Equipment supplied by Nisbett Catering Company  |
|   | Coffee Counter£1000.00  |
|   | Barista Coffee Machine£3611.98  |
|   |   |

|   | Coffee Grinder £383.98   |
|---|--|
|   | Freestanding Fryer£1559.98   |
|   | Dishwasher £3719.98  |
|   | Cooker £4462.80  |
|   | Installation and materials AMR Group Ltd quote £15000.00   |
|   | Total including VAT £29738.72  |
|   | Programme of spending: Purchase of equipment - order and delivery subject to items being available (two-four weeks)  |
|   | Installation two weeks overall time, not withstanding delays with equipment and materials.   |
| Community Benefit   | Our Tea Room offers a clean, safe pleasant environment to make a difference to peoples lives . We offer a "warm hub" twice a week with subsidised food and drink. Menu and service will be enhanced by the redesign of the kitchen area. The whole building, and outdoor access, including the Tea Room, is on one level providing a safe and pleasant public place to promote community health and wellbeing, a first step to enjoying physical and educational wellbeing by joining/creating group activities. |
| Local Support - Details of Local Support:   | Parish Council, support  |
|   | Borough Councillor Support, County Councillor Support.   |
|   | Groups who hire Marshland Hall support   |
|   | Users support  |
|   | Volunteer support  |
|   | Hirer support  |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | Project will begin within two months of the funds being formally allocated and completion planned, not withstanding delivery of equipment and materials one month later. Project completion during Spring/Summer 2023  |

# Nordelph

- Local Plan Nordelph is a Smaller Village & Hamlet with limited development expected.
- 9 CIL Planning Applications with 5 self build exemptions
- No previous CIL Funding
- No CIL Parish Payments made

| Application Ref No:   | CIL FY23_1/7  |
|---|---|
| Amount Requested  | 2,077.50  |
| Scoring Details -   | <ul> <li>Match Funding - 24% Parish Precept = 3</li> <li>Local Support - NCC Cllr Dawson, Ward Cllr Spiking, BC Cllr Rose, NCC Officer, Parish Council = 5</li> <li>Timescale - 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -   | 13  |
| BC Officer Recommendation   | Recommend Approval/CIL Allocation   |
| Reason for Recommendation   | Highways safety   |
| Name of Organisation submitting this request  | Nordelph Parish Council   |
| Project Details - Project Name/Title  | Silt Road - Bus Shelter   |
| Project description - Brief description of the project:   | To provide a bus shelter for the children of Nordelph at Silt Road for drop-off and pick-up times. Nordelph currently has zero bus shelters in the parish and the Parish Council would like to provide the school children of Nordelph with a bus shelter for them to congregate under whilst waiting to be picked up in the morning by the school bus and then collected in the afternoons by theiir parents.  |
| Match Funding - Details of Match Funding  | The Parish Council has also applied to Norfolk County Council's Parish Partnership Scheme for match funding and if necessary could allocate up to a maximum of £500.00 from the parish precept.   |
| Summary of Expenditure  | A 2-bay reverse cantilever bus shelter approx, 2.1m x 1.3m inc. a perch seat £4155.00 to be provided and installed by Westcotec Ltd.  |
| Community Benefit   | Currently there is no bus shelter in Nordelph. The children have to wait on the side of the road in all weathers to be picked up in the mornings and collected in the afternoons. The section of Silt Road that the children have to wait at is extremely exposed and at the end of a long, straight stretch of road where vehicles often exceed the speed limit of 40mph; the provision of a reverse cantilever bus shelter at this location would provide protection from the weather / elements. |
| Local Support - Details of Local Support:   | The project is supported by our County Councillor (Chris Dawson) AND both of our Ward Councillors (Vivienne Spikings and Colin Rose). We have also applied for 50% funding from the Parish Partnership Scheme / NCC and £500.00 could be allocated from the Parish Precept if necessary. Our local Highways Engineer Andy Wallace from NCC also supports the need for a bus shelter at this location.   |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | The project can start immediately / as soon as funds are available and will take up to 3 days to complete once works have commenced.  |

### **North Wootton**

- Local Plan North Wootton is a settlement adjacent to King's Lynn there are no Allocated sites
- 2 CIL Planning Applications with 2 Exemptions
- No CIL Parish Payments made
- Previous CIL Funding Allocated £30,000
  - FY21\_1/42 Wootton Park Carpark & LED Street Lighting £10,000 Completed
  - FY22\_2/07 New Front Porch Village Hall £20,000 Completed

| Application Ref No:   | CIL FY23_1/53  |
|---|--|
| Amount Requested  | 5,000  |
| Scoring Details -   | <ul> <li>Match Funding 24% = 3</li> <li>Local Support - Village Hall Cttee, Parish Council,<br/>Community Survey, Resident Feedback, Ward<br/>Cllr Nockolds = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -   | 13   |
| BC Officer Recommendation   | Recommend Refusal/Not CIL Allocation   |
| Reason for Recommendation   | <ul> <li>Report with quotes, demonstrating research and expenditure</li> <li>Officer recommends refusal - does not fall within the criteria and is not infrastructure to support new development.</li> </ul>   |
| Name of Organisation submitting this request  | North Wootton Parish Council   |
| Project Details - Project Name/Title  | Village Sign Refurbishment   |
| Project description - Brief description of the project:   | The village sign is need of refurbishment after 25 years of weathering   |
| Match Funding - Details of Match Funding  | Parish Precept - £1000   |
|   | Village Hall - £200  |
| Summary of Expenditure  | Refurbishment Cost - £ 3978  |
|   | Transport to & back North Runton - £157  |
|   | Iron Work Supports - £1347   |
|   | Brickwork Base Repointing - 518  |
| Community Benefit   | This is the centre point of the village and gives the village a focal point for residents and locals to enjoy.   |
| Local Support - Details of Local Support:   | We on the Parish Council & the Villiage Hall Committee are very proud of our village and try to encourage other residents in the village to be also. Therefore we try to different things to make people proud of where they live .Details of support are on the attached sheets |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | We aim to have this in place by May 8th as part of the King Charles III coronation celebrations  |

#### **Northwold**

- · Local Plan Northwold is linked to Methwold as a Key Service Area:
  - Methwold has 4 allocated sites to provide 45 dwellings.
  - · No allocations within Northwold.
  - · Whittington is a Smaller Village & Hamlet with limited development proposed.
- 15 CIL Planning Applications with 3 Self build exemption
- CIL Parish payments recvd to date £8,664.96:
  - FY21\_1/5 CIL Parish Match funded £799.20 on completion
  - Allocated FY23\_1/11 CIL Parish Match Funding £1,875.00
  - Allocated FY23\_1/37 CIL Parish Match Funding £5.990.76
  - · No remaining CIL
- Previous CIL Funding Allocated:
  - FY21\_1/5 Northwold Play Repairs Allocated £641.77 (100%+ CIL Parish match funded) not yet completed
- FY23\_1 CIL Funding Applications:
  - FY23\_1/11 £3750 Community Orchard in Northwold (50% CIL Parish Match Funding)
  - FY23 1/37 £27000 Whittington Play Area (22% CIL Parish Match Funding)

| Application Ref No:                                     | CIL FY23_1/11   |
|---|---|
| Amount Requested  | 3,750   |
| Scoring Details -                                       | <ul> <li>Match Funding - 100% = 5</li> <li>Local Support - Parish Council, BC Cllr Ryves, Community Survey, Resident Feedback= 4</li> <li>Timescale completion Dec 2023 6-9 Mnths = 4</li> </ul>  |
| Total Score - Max 15 Points -                           | 13  |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                               | <ul> <li>Green Infrastructure - Biodiversity</li> <li>Financial details submitted demonstrating expenditure</li> <li>Community Survey, demonstrating support</li> </ul>   |
| Name of Organisation submitting this request            | Northwold and Whittington Parish Council  |
| Project Details - Project Name/Title                    | Northwold Community Orchard   |
| Project description - Brief description of the project: | To create a sustainable, low-maintenance, environmentally-friendly, community orchard which can also act as a park space for residents. It would provide a food (and compost) source for during fruiting season.                          |
|   | It will be located on Parish Council-owned land on School Lane. The centre of the orchard would feature a flower bed surrounded by four fixed benches. The orchard would remain grassed. The aim would be for a 'meadow' feel year-round. |
| Match Funding - Details of Match Funding                | This project will be 50% match funded by Northwold and Whittington Parish Council with a budget already approved.   |

| Summary of Expenditure   | Budget<br>£60 per tree: £1,920   |
|--|--|
|  | Four benches and concreting: £3,000 (£500 each plus £1000 for concrete/installation)   |
|  | Tree stakes and supports: £250   |
|  | Plants for central flower bed: £200  |
|  | Compost bins: £250   |
|  | Professional planting: £1,500  |
|  | Tree watering bags: £320   |
|  | Total: £7,490  |
| Community Benefit  | It will provide fruit and nuts for villagers   |
|  | It will provide a small park area for people to sit and relax (no similar area in the village)   |
|  | It can improve mental health and wellbeing   |
|  | The environmental benefits in planting 30+ new trees   |
|  | It will involve the community (through the Northwold and Whittington in Bloom volunteer network)   |
|  | Our compost bins will provide free compost   |
|  | It is utilising an otherwise unused grassed area in the village  |
| Local Support - Details of Local Support:  | This project has the full support of (and has been approved by) Northwold and Whittington Parish Council. We also have the support of Borough Councillor Tom Ryves.  |
| Project timescale - Project Timescale -<br>Please state when the project is likely to<br>start and how long will it take to be<br>completed: | The ideal time to plant fruit trees is either early Spring or late Autumn. If possible, work will start on this project in early March 2023. If that is not possible, work will be scheduled for the end of October 2023 with the project completed by the end of November 2023. |
| Parish   | Northwold  |
| Application Ref No:  | CIL FY23_1/37  |
| Amount Requested   | 27,000   |
| Scoring Details -  | <ul> <li>Match Funding 200+% = 5</li> <li>Local Support - Parish Council, Community Survey, Ward Cllr Ryves, Community Groups, Resident Feedback = 5</li> <li>Timescale 6 - 9 Mnths = 3</li> </ul>   |
| Total Score - Max 15 Points -  |  |
|  | 13   |
| BC Officer Recommendation  | 13 Recommend Approval/CIL Allocation   |
|  |  |
| BC Officer Recommendation  | Recommend Approval/CIL Allocation     Community Survey with 100% support - demonstrating Local Need     Indepth Project Report submitted - demonstrating research and expenditure  |
| BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this   | Community Survey with 100% support - demonstrating Local Need     Indepth Project Report submitted - demonstrating research and expenditure     Open Space & Leisure   |
| BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this request   | Community Survey with 100% support - demonstrating Local Need     Indepth Project Report submitted - demonstrating research and expenditure     Open Space & Leisure  Northwold & Whittington Parish Council   |

| Match Funding - Details of Match Funding  | CIL Parish Payments   |
|---|---|
|   | Charities Money held in trust by the PC   |
|   | Internal Funding  |
| Summary of Expenditure  | New play equipment inc seating and bins: £46,857.60   |
|   | New Access & Fencing: £3650   |
|   | New signage: £500   |
| Community Benefit   | This project will create a much needed open space with new modern/up to date recreational facilities to promote learning, development, exercise and mental well being open to our parish and wider community.   |
| Local Support - Details of Local Support:   | full support of the parish council, We have several email correspondence requests from our parishioners requesting this new facility, an email of support from our local borough councillor all of which are submitted within the attached project file |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | Start date would be as soon as possible if awarded CIL Grant with the completion aim to be within 12 weeks of ordering equipment from supplier  |

#### **Old Hunstanton**

- · Local Plan Old Hunstanton is a Rural Village
  - Based on the Council's preferred method of distributing new development, Old Hunstanton would receive an allocation of six new houses
- 9 CIL Planning Applications with 2 Exemptions
- CIL Parish Payments made £12,973.34
  - Spent Covid signs £444.06 playground maintenance £1343.69
  - Unspent £11.185.59
  - No CIL Parish Match Funding
- Previous CIL Funding Allocated £43,000:
  - FY21\_1/68 To install double yellow lines, waiting restrictions and limited time waiting bays in various suitable locations in Old Hunstanton £4,000 *Work started 12/10/2021 at final stage*
  - FY22\_2/68 Village Hall Rear Building & Patio Project £39,000 Stage One completed 16 January 2023 Paid £21,650.00

| Application Ref No:   | CIL FY23 1/42   |
|---|---|
| • •   | _   |
| Amount Requested  | 10,000  |
| Scoring Details -   | <ul> <li>Match Funding 0% = 0</li> <li>Local Support - Parish Council &amp; Hirers = 2</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -   | 7   |
| BC Officer Recommendation   | Recommend Approval/CIL Allocation   |
| Reason for Recommendation   | <ul><li>Community Facility</li><li>Quotes submitted demonstrating Expenditure</li></ul>   |
| Name of Organisation submitting this request  | Old Hunstanton Village Hall   |
| Project Details - Project Name/Title  | Village Hall - Outdoor Furniture  |
| Project description - Brief description of the project:   | We will finish the improvements to the rear of our village hall by<br>the end of February. Looking forward to Spring and Summer it<br>would be nice if w could have some outdoor furniture to complete<br>this.                                   |
| Match Funding - Details of Match Funding  | 0   |
| Summary of Expenditure  | The cost would be for furniture alone.  |
|   | We would like to purchase 10-12 sets of tables/chairs at approximately £800 each set.   |
|   | Money to be spent before the summer.  |
| Community Benefit   | We hold a few outdoor events in the summer and have in the past<br>begged and borrowed tables and chairs from the likes of the Parish<br>Council. As these events are on the increase, it would be helpful<br>to have our own sturdier furniture. |
| Local Support - Details of Local Support:   | We have the support of our Parish Council and we have had enquiries from people booking the premises for weddings if there would be any garden furniture available so they could be outside if the weather permitted.                             |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | After notification that the funds have been confirmed, the timescale would only be the time taken to order and for delivery of the furniture.   |

## **Sedgeford**

- · Local Plan Sedgeford is a Rural Village
  - Allocation G78.1 Sedgeford Land off Jarvie Close 10
    - + dwellings
- 7 CIL Planning Applications with 3 exemption
- CIL Parish Payments made £16,467.75
  - Spent: SAM speed sign £3150, play equipment £2500.60, Replacement path for play area £1200, new village gates £1930.09
  - CIL Parish Match Funding £350.00
  - Unspent: £6.926.22
- Previous CIL Funding Allocated £44,890.00:
  - FY21 1/16 Playing Field Outdoor Gym Project £8,800
    - Completed
  - FY22 1/71 Modular Stage Village Hall £6,000 Completed
  - FY22\_2/10 Village Hall Solar/Heating/AirCon £23,810
    - Stage 1 Heaters & 2 Solar Panel Completed Remaining to pay £3,836.
  - FY22\_2/11 Village Hall Replacement External Fire Doors £5,723.33 Completed (excl VAT).
- FY23\_1 Funding Applications submitted for Sedgeford:
  - F23\_1/25 Car Park Resurfacing £4,500
  - FY23\_1/26 Village Hall Replacement Windows £3,159

| Application Ref No:                                     | CIL FY23_1/25   |
|---|---|
| Amount Requested  | 3,850   |
| Scoring Details -                                       | <ul> <li>Match Funding 43% = 5</li> <li>Local Support - NCC Cllr Chenery, Ward Cllr Dark, BC Cllr Terry Parish, Hall Cttee, User Groups = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -                           | 15  |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                               | <ul> <li>Strong Local Support</li> <li>Details of quotes, demonstrating research and Expenditure</li> <li>Community Facility</li> </ul>   |
| Name of Organisation submitting this request            | Sedgeford Parish Council  |
| Project Details - Project Name/Title                    | Village Hall - Car Park Resurfacing   |
| Project description - Brief description of the project: | Resurface the entrance to the Village Hall gravel car park. Access to the car park, Hall and its facilities is off Jarvie Close, a narrow, busy residential road. The first 40m2 of the car park is very rutted, causing drivers to be concentrating on missing potholes rather than traffic/pedestrians at the intersection of the road/pavement. Despite numerous attempts to fill the ruts/potholes, it is a recurring issue and the current condition of the entrance is a potential health and safety issue. |
| Match Funding - Details of Match Funding                | The Parish Council will provide the sum of £500 from CIL payments and the Village Hall Committee will match this with £500 - now  |
|   | amended to £1150 from CIL payments, to give £1650 match-funding   |
| Summary of Expenditure                                  | Three quotes were obtained and the one from Buckley Designs (please see attached) was £10,000 cheaper than one and a far better specification and finish than another similar priced quote. The quote attached details the stages and materials to be used.   |

| Community Benefit  | The Hall hosts numerous clubs/societies as well as professional plays attracting audiences of 100+. People park in the car park to use the children's playground, outdoor gym equipment or recreation ground. This is an important community facility, not only for villagers, but for the wider North West Norfolk population. Being able to enter and leave the site safely is vital ensuring the Hall |
|--|--|
|  | continues to be used to its full potential and is future proofed for the benefit of generations to come.   |
| Local Support - Details of Local Support:  | This application is made by the Parish Council, with the support of the Village Hall Committee, our Borough and Ward Councillors, Stuart Dark and Terry Parish, as well as our County Councillor, Michael Chenery. Regular users including the Arts Society, table tennis, fitness and Ladies Friendship groups have all voiced support. Attached are letters/emails of support from the following:      |
|  | NCC Cllr Michael Chenery   |
|  | BC and Ward Cllr Stuart Dark   |
|  | BC and Ward Cllr Terry Parish  |
|  | Fitness Group  |
|  | Ladies Friends   |
| Project timescale - Project Timescale -<br>Please state when the project is likely to<br>start and how long will it take to be<br>completed: | The project will commence within two months from when funds are formally allocated and will take three days to complete  |
| Parish   | Sedgeford  |
| Application Ref No:  | CIL FY23_1/26  |
| Amount Requested   | 2,709  |
| Scoring Details -  | <ul> <li>Match Funding 42% = 5</li> <li>Local Support - Parish Council, Village Hall Cttee, District Cllr Dark, Ward Cllr Parish, NCC Cllr Chenery, User Groups = 5</li> <li>Timescale 0-6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -  | 15   |
| BC Officer Recommendation  | Recommend Approval/CIL Allocation  |
| Reason for Recommendation  | <ul><li>Strong Local Support</li><li>Community Facility</li></ul>  |
| Name of Organisation submitting this request   | Sedgeford Parish Council   |
| Project Details - Project Name/Title   | Village Hall - Replacement Windows   |
| Project description - Brief description of the project:  | This project is to replace the original windows of the Village Hall, which are now some 22 years old and showing their age. They are difficult to open and lock securely and some panes have blown, impacting on their insulation capabilities. The security of the hall is vital to protect its contents and the fabrication of the building  |
| Match Funding - Details of Match Funding   | The Parish Council will provide the sum of £350 from CIL payments and the Village Hall Committee will match this with £350 - now updated to £800 from CIL to provide £1150 of match-funding  |
| Summary of Expenditure   | Three quotes were obtained for this project. The attached quote from Supreme Windows Limited was some £2000 cheaper than the other two quotes and of a similar standard. A set of specifications/drawings is also attached.  |

| Community Benefit   | The Hall hosts numerous clubs/societies as well as professional plays attracting audiences of 100+. This is an important community facility, not only for villagers, but for the wider North West Norfolk population. Replacing the windows will improve the insulation of the Hall and compliment the doors that were recently upgraded, ensuring it is future proofed for the benefit of generations of parishioners to come. |
|---|---|
| Local Support - Details of Local Support:   | This application is made by the Parish Council, with the support of the Village Hall Committee, our Borough and Ward Councillors, Stuart Dark and Terry Parish, as well as our County Councillor, Michael Chenery. Regular users including the Arts Society, table tennis, fitness and Ladies Friendship groups have all voiced support. Attached are letters/emails of support from the following:                             |
|   | NCC Cllr Michael Chenery  |
|   | BC Cllr Stuart Dark   |
|   | BC Cllr Terry Parish  |
|   | Fitness Group   |
|   | Ladies Friendship Group   |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | The project will commence within two months from when funds are formally allocated and will take three days to complete   |

#### **Snettisham**

- Local Plan Snettisham is a Key Rural Service Area:
  - Allocation G83.1 Snettisham Land south of Common Road and behind Teal Close - 34+ dwellings
  - · Snettisham has a Neighbourhood Plan
- 20 CIL planning Applications with 6 Exemption
- CIL Parish Payments made £30,692.50 (25% with Neighbourhood Plan)
  - Spent Payment to NCC for TROD £3,060
  - FY22\_2/46 £70k CIL Parish match funding allocated against future income
  - Unspent £0
- Previous CIL Funding Allocations £54,586.00:
  - FY21\_1/20 £4,586.00 TROD footway on Beach Rd - <u>Statutory Annual Report not recvd - awaiting</u> <u>progress report.</u>
  - FY22\_2/46 £50,000 Snettisham Memorial Pavilion Refurb
- FY23\_1 CIL Funding Applications Submitted £39,374.00:
  - FY23\_1/24 Excelsior Bowls Club Refurb £9,374.00
  - FY23\_1/28 Beach Sailing Club Solar Panels £30,000

| Application Ref No:                                     | CIL FY23_1/24   |
|---|---|
| Amount Requested  | 9,374.00  |
| Scoring Details -                                       | <ul> <li>Match Funding 27% = 3</li> <li>Local Support - Parish Council, Ward Cllr Devereux, District Cllr Dark, Snettisham Events Cttee, Local Resident Feedback = 5</li> <li>Timescale 9 - 12 Mnths = 3</li> </ul> |
| Total Score - Max 15 Points -                           | 11  |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                               | <ul> <li>Financial details submitted to demonstrate expenditure</li> <li>Strong Local Support</li> <li>Community Facility</li> </ul>  |
| Name of Organisation submitting this request            | Snettisham Excelsior Bowls Club   |
| Project Details - Project Name/Title                    | Snettisham Bowls Club Refurbishment   |
| Project description - Brief description of the project: | To replace a dilapidated clubhouse (old caravan) and acquire necessary equipment to maintain the grounds. Creating a community space and protecting an historical asset for local residents.                        |
| Match Funding - Details of Match Funding                | The Parish Council have match funded part of the project to redevelop the green and surrounds. Reinstating the orchard, planting trees and wildflowers to encourage biodiversity.                                   |
|   | There are local club fundraising projects planned for the coming bowls season.  |

|  | Following our successful Parish Council grant application and support from the Parish Council we were advised that we should submit a grant application to Kings Lynn Borough Council (CIL)   |
|--|---|
|  | to take the next steps in bringing this club back to a working facility for the community. Our priorities for this grant application are the new clubhouse and a new or refurbed mower fit for cutting a bowls green.   |
|  | New Clubhouse Approx 4.8 x 3.6 to include a separate cupboard 5,634   |
|  | area for match equipment  |
|  | Petrol Cylinder Mower with a minimum of a 20" cut (new or secondhand) 2,500   |
|  | We have put a figure of £2,500 which should provide a good quality  |
|  | machine which will last the club for a number of years to come  |
|  | Petrol Leaf Blower McCulloch (best in tests) 240  |
|  | Building Materials for siting the cabin 1,000   |
|  | <br>Total Cost. £9,374  |
| -  | <ul> <li>Health and well being Snettisham demographic shows an older<br/>population 43% of the population are over 65. Bowls is traditionally<br/>a sport enjoyed and accessible to this population. it affords an<br/>opportunity for people to socialise and keep fit.</li> </ul> |
|  | -Biodiversity, this is a green space within our community   |
|  | - protecting an historical asset in the community for future users  |
|  | We have received support from ward Cllr Ian Devereux, District Cllr Stuart Dark, The Parish Council - funding and practical help, Snettisham events Committee, 7 new members of the public have come forward to help with practical support.  |
|  | Letter will be forwarded.   |
|  | The project will start at the end of the next Bowls season early September 2023 and be completed by end of February 2024  |
| Parish                                       | Snettisham  |
| Application Ref No:                          | CIL FY23_1/28   |
| • •  | 30,000  |
| Scoring Details -                            | <ul> <li>Match Funding 64% = 5</li> <li>Local Support - Ward Cllrs Devereux &amp; Bower, District Cllr Dark, RYA Training Centre, Resident feedback, Churchill Park Complex Needs School = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -                | 15  |
| BC Officer Recommendation                    | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                    | <ul> <li>Costings demonstrating research and expenditure</li> <li>Significant internal match funding</li> <li>Strong Local Support</li> <li>Green Infrastructure</li> </ul>   |
|  |   |
| Name of Organisation submitting this request | Snettisham Beach Sailing Club   |

## Project description - Brief description of the project:

We wish to replace our generator with a solar array and battery storage system. We are sited within a SSSI and adjacent to the RSPB reserve at Snettisham. We are not connected to mains electricity, relying on a diesel generator. The disadvantages of this is that we are not able to operate lighting or refrigeration without operating the generator. This contributes to environmental pollution and we also have to store a significant quantity of diesel fuel in an environmentally sensitive area.

#### Match Funding - Details of Match Funding

To be met from club funds. (£49185 - £30000) £19185

(Contingency to cover volatility of pricing in the current economic climate)

Structural engineer survey of roof - £600

Preparation of club roof - £21285

Installation of solar panels and batteries £20800

Structural work to house storage batteries - est. £500

Installation of new consumer unit - est. £1000

Installation of LED lighting throughout the club - est. £1500

Update internal club wiring as required (expected to be minor)

est. £1000

Contingency £2500

TOTAL £49185

#### **Summary of Expenditure**

Multiple quotes sought - attached. Some costs estimated as the amount of work can only be determined once the installation is complete. Contingency allocated as costings are volatile!

Structural engineer survey of roof - £600

Preparation of club roof - Proctor Roofing £21285

Installation of solar panels and batteries - AWG ltd £20800

Structural work to house storage batteries - est. £500

Installation of new consumer unit - est. £1000

Installation of LED lighting throughout the club - est. £1500

Update internal club wiring as required (expected to be minor)

est. £1000

Contingency £2500

**TOTAL £49185** 

Programme

- 1 Structural Survey roof (completed)
- 2 Preparation of Roof
- 3 Preparation of storage for batteries, inverter etc.
- 4 Installation of solar panels etc.
- 5 Instal new consumer unit and update wiring as required
- 6 Install LED lighting throughout the club

Our target is to complete the work within 2 months from the awarding of any grant.

| Community Benefit   | SBSC provides comprehensive watersports opportunities for both beginners and experienced participants of all ages.   |
|---|--|
|   | We aim to encourage and develop participation in on-water activities for all ages and abilities.   |
|   | We support disabled access and are used by 300+ members of local schools, youth and community groups. The project will enhance accessibility for all club users. |
|   | This will reduce our carbon footprint, noise pollution and fuel leakage risks in this environmentally sensitive area.  |
| <b>Local Support - Details of Local Support:</b>  | Letters/emails of support from:  |
|   | Local resident - Mr Mark Charnley  |
|   | Councillor Carol Bower - Borough Council of King's Lynn and West Norfolk   |
|   | Councillor Ian Devereaux - Borough Council of King's Lynn and West Norfolk   |
|   | RYA Training Centre Principal - Mr Peter Hutchinson  |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | The project is scheduled for immediate start once grant funding is secured. Estimate for completion time is 2 months.  |

### **South Wootton**

- Local Plan South Wootton is an area of Urban Expansion & significant growth:
  - Allocation Policy E3.1 Hall Lane, South Wootton 300+ Dwellings
  - Policy E4.1 Knights Hill (some dwellings in South Wootton) 600+ dwellings
  - · South Wootton has a Neighbourhood Plan.
- 32 CIL Planning Applications with 18 Exemptions (25% Paid, with Neighbourhood Plan).
- CIL Parish Payments made £98,076.01:
  - Spent £42451.63 100% allocated to refurb project
  - Received Oct 2022 (FY22/23) £53K with £23,193.88 allocated to this application
- Previous CIL Funding Allocated £18,934.00:
  - FY21\_1/7 £843.00 Nursery Lane Trod Completed
  - FY22\_2/50 £18091.00 Parish Office Expansion in progress

| Application Ref No:                                     | CIL FY23_1/22   |
|---|---|
| Amount Requested  | 14,875.00   |
| Scoring Details -                                       | <ul> <li>Match Funding 156% CIL Parish Matchfunding = 5</li> <li>Local Support - Cllr Elizabeth Nockolds, South Wootton<br/>Pre-School, Hirer - East Anglian Drivability, Local Resident<br/>- Mr R Biggins &amp; parish Council = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -                           | 15  |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                               | <ul> <li>Completion of major refurb project for South Wootton<br/>Hall - Archive &amp; Storage facility</li> <li>150+% match funding from CIL Parish Payments</li> <li>Significant Area of growth</li> <li>Strong Local Support</li> <li>Community Facility</li> </ul>  |
| Name of Organisation submitting this request            | South Wootton Parish Council  |
| Project Details - Project Name/Title                    | Parish Archive & Storage Facility   |
| Project description - Brief description of the project: | The Parish Council are building an extension to the Meeting Room to allow more members of the public to attend Parish Meetings/consultation events etc. With the help of Borough CIL funding we have managed to provide a fully fitted kitchen and Air Con/Heating. We would now like to provide flooring, Air Con/Heating and racking for an Archive area, to enable us to store files/minutes and historical documents for generations to come. |
| Match Funding - Details of Match Funding                | CIL payments of £23,193.88  |
| Summary of Expenditure                                  | Quotes for the equipment are attached showing a full breakdown of the costs.  |
|   | The building work should be complete by the end of March 2023, once this is complete we hope to be able to equip the kitchen and  |
|   | meeting room area and provide the Air Con/Heating and racking in the Archive area.  |

| Community Benefit   | The extension to the building will benefit the community by providing a fully equipped space for groups to meet. We already accommodate groups with specific needs such as East Anglian Driveability, U3A groups, charity organisations and Pre-School meetings. Larger groups, the elderly and Parish Council participation would also benefit. The archive area will allow the Parish Council to organise the historical minutes and local papers so they can be viewed by Parishioners in a comfortable setting. |
|---|---|
| Local Support - Details of Local Support:   | The Parish Council have letters of support from the below: Cllr Elizabeth Nockolds South Wootton Pre-School Hirer - East Anglian Drivability Local Resident - Mr R Biggins  |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | The Parish Council would like to proceed within the next month and have everything completed ready for Hire by the end of March 2023  |

## **Stoke Ferry**

- Local Plan Stoke Ferry is a Key Rural Service Area:
  - Allocation G88.1 Stoke Ferry Land South of Lark Road/ Wretton Road 5+ dwellings
  - Allocation G88.2 Stoke Ferry Land at Bradfield Place
    - 10+ dwellings
  - Allocation G88.3 Stoke Ferry Land at Indigo Road / Lynn Road 12+ dwellings
- 9 CIL Planning Applications with 3 Exemptions
- CIL Parish Payments Made £453.67
  - No CIL Parish Match funding
  - · No Spend todate
- Previous CIL Funding Allocated £35,500:
  - FY21\_1/54 £10,000 The Blue Bell Hub...the creation of an inclusive local community facility (Paid in 4 Stages) Completed
  - FY22\_2/36 £25,500 Stoke Ferry Playing Field building renovation Stage 1 External Cladding Completed 06/12/2022 Paid £9136.51 to date.

| Application Ref No:                                     | CIL FY23_1/6   |
|---|--|
| Amount Requested  | 3,991.00   |
| Scoring Details -                                       | <ul> <li>Match Funding 177% = 5</li> <li>Local Support - Stoke Ferry PC, BC Cllr Sampson, NCC Cllr Storey, WN Disability Information Service, User Group, feedback from disabled residents = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -                           | 15   |
| BC Officer<br>Recommendation                            | Recommend Approval/CIL Allocation  |
| Reason for Recommendation                               | <ul> <li>Final Stage of Community Facility</li> <li>Strong financial research carried out to demonstrate expenditure</li> <li>Significant local support &amp; feedback from potential users</li> <li>Community Facility</li> </ul>   |
| Name of Organisation submitting this request            | Stoke Ferry Community Enterprise Limited   |
| Project Details - Project Name/Title                    | Blue Bell Hub - Access 2   |
| Project description - Brief description of the project: | Access 2: The final stage of our accessibility programme at community-owned Blue Bell Pub-Café, Stoke Ferry. Access 1 (completed 2022): funded by CIL: accessible toilet & baby changing; semi-automatic doorway; wheelchair pathways; hearing loop. Access 2: involves: accessible, outdoor seating pod; accessible picnic tables; children's area completion; resurfacing carpark; a resin finish to pathways; marking disabled parking, courtesy lighting; exterior signage; a shelter above semi-automatic door. |
| Match Funding - Details of Match<br>Funding             | £2,900: Community Lottery Fund $\sim$ for outdoor covered seating pod. £3,750: Princes Countryside Fund $\sim$ for levelling rear of the pub-café and creation of disabled parking area. £400: Volunteer contribution to complete the Children's secure play area and creating a 'Play Shop'. Total match funding = £7,050   |

| Summary of Expenditure  | £2,900: Accessible, outdoor covered seating pod  |
|---|--|
| annuary or Exponentials                                       | £3,750: Levelling rear of the pub-café and surfacing for disabled  |
|   | parking space  |
|   | £496: Children's area completion; cost of timbers, screws, and weather protection for the creation of a 'play shop' by local volunteers,   |
|   | £388: Resin to finish pathway surfaces.  |
|   | £167: Courtesy lighting in car park.   |
|   | £1243: Exterior signage: direction to disabled car park and accessible entrance, direction to bike rack, directions to toilet facilities, sign for refurbished community dining/activity room.   |
|   | £166: Paint/Marking out the Disabled Parking space.  |
|   | £49: A sheltered covering above semi-automatic door.   |
|   | £1,482: 1 x easy-access round picnic table, 2 x wheelchair/pushchair accessible round picnic tables.   |
|   | NB ~ Quotes for all the above are attached.  |
|   | Access 2: Programme of Spending  |
|   | Completed: Tarmacking rear of the pub-café and creation of level disabled parking space.   |
|   | Month 1 (upon award of the grant):   |
|   | Creation of disabled parking space.  |
|   | Install motion sensor, solar courtesy lighting.  |
|   | Resin finish to garden pathway surfaces.   |
|   | Install sheltered covering above the semi-automatic door.  |
|   | Month 2:   |
|   | Exterior signage received and in place.  |
|   | Start construction of children's play shop.  |
|   | Month 3  |
|   | Children's area completed with the creation of a 'play shop' by local volunteers.  |
|   | Receive and install 2 x wheelchair/pushchair accessible round picnic tables and 1 x easy access round picnic table  Month 4:   |
|   | Receive and install accessible, outdoor covered seating pod.   |
| Community Ponofit   |  |
| Community Benefit   | Access improvement strengthens community resilience and promotes local growth:   |
|   | - Improves social mobility, mental health, & well-being; allows people to meet socially & formally, individually or in groups, make connections & discover opportunities for personal and professional growth.   |
|   | - Removes barriers to independent living   |
|   | - Reduces isolation by improved parents & toddler provision.   |
|   | - Encourages cycling/fitness by better signage to our communal bike rack & tools.  |
| Local Support - Details of Local Support:                     | - Letters of support from: Stoke Ferry Parish Council, BC Councillor Colin Sampson,CC Councillor Martin Storey ,West Norfolk Disability Information Service, Stoke Ferry Craft Group, Two local residents with disabilities: Libby Mitcheson-Smith, Ruth Masters |
|   |  |
| Project timescale - Project Timescale - Please state when the | Start Date: 3 April 2023.  |
| project is likely to start and how                            | Access 2 will take 3-4 months.   |
| long will it take to be completed:                            | - Completion date: 31 July 2023.   |

## **Stow Bardolph**

- Local Plan Barroway Drove is a Smaller Village and Hamlet very limited development would be expected here. Barroway Drove is within the Parish of Stow Bardolph which is also designated as SVAH.
- 37 CIL Planning Applications with 25 exemptions
- CIL Parish Payments made £10,644.80
  - · No CIL Parish Spend
  - No CIL Parish Match Funding
- Previous CIL Funding Applications £50,000:
  - FY21\_1/45 Barroway Drove Foot Path Extension £50k
    - work to start by Feb 2023 (Highways delays)
  - · No CIL Parish Match Funding

| Application Ref No:                                     | CIL FY23_1/38  |
|---|--|
| Amount Requested  | 15,000   |
| Scoring Details -                                       | <ul> <li>Match Funding 36% = 4</li> <li>Local Support - Parish Council, Ward Cllr Rose, NCC Cllr Dawson, Hall Hirers, Community Feedback = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -                           | 14   |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation  |
| Reason for Recommendation                               | <ul> <li>Significant development - above Local Plan expectations</li> <li>Strong Local Support demonstrating Local Need</li> <li>Quotes submitted demonstration expenditure</li> <li>Community Facility</li> </ul>   |
| Name of Organisation submitting this request            | Barroway Drove Village Hall  |
| Project Details - Project Name/Title                    | Barroway Drove Village Hall Improvements   |
| Project description - Brief description of the project: | This project aims to modernise Barroway Drove Village Hall, ensuring it remains a viable community asset. Built in 1982, this well-used community amenity, is used by around 300 people each week. The hall is now 40 years old and in need of some repairs and modernisation. The flat roof is in urgent need of repair; the toilet system needs upgrading; the curtains need to be replaced and the fire alarm needs replacing, therefore this application is asking for a grant of £15,000 towards these costs  |
| Match Funding - Details of Match Funding                | We have around £4500 to put towards the project from Hall funds and we are asking our Parish Council if they can help with a further grant of £1000 (will have a decision in March). The revenue raised from hall hire is used to cover ongoing costs (utilities, licences and insurance) and the committee is continually holding fundraising events to help towards ongoing maintenance, but it is always a struggle to raise enough to cover larger pieces of work, such a repairs to the roof and upgrading the toilets. Our Reserves Policy requires that we hold 6 months running costs, therefore we currently have unrestricted reserves of around £5500, but would prefer to hold back the extra £1000 as a contingency fund. |
| Summary of Expenditure                                  | Last year, the village hall was 40 years old, and as such it is starting to show its age. In the last 3 years, the current management committee has worked hard to make improvements   |

|   | and modernise the hall, including upgrading the lighting to LED lights and installing extra outdoor lighting (£3500) fitting a new kitchen (£6000) upgrading the heating system (£6000) and install a new projector and audio equipment (£4500). However, there is still much more to do and this is why we are asking for a grant of £15,000 to help towards the following costs:  • Repairing the flat roof – cost £8000 (this work is the most urgent on this list and needs to be completed this year)  • Replacing all the curtains and blinds – cost £2500 (this work is next on the list, as the current curtains are 20 years old and are starting to fall apart)  • Connect the toilets to the mains sewerage – cost £5000 (this work is important because the 40-year-old system can no longer cope and needs to be upgraded –replacing old pipework and connecting to mains sewerage should alleviate the problem of continually blocked drains)  • Upgrading the electrics and fire alarm – cost - £5000 (although the current system is adequate, the committee believe that upgrading would provide enhanced safety and security) |
|---|---|
| Community Benefit   | The hall is the only community space Barroway Drove and is used every day of the week; current activities include exercise groups, parent and toddler groups, a variety of social activities for residents, Christian Worship meetings and WI, as well as Parish Council meetings. Barroway Drove has seen significant development over the last 5 years, with the number of properties increasing by 25% which has seen an influx of new people to the village, many of whom have become involved in village life  |
| Local Support - Details of Local Support:   | Letters of support are attached from Borough Councillors, Ward Councillors, County Councillor, Hall Hirers (private hire) Hall Hirers (commercial hire), local resident emails and over 30 social media comments from members of the community  |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | Work will commence in Spring 2023 (ideally March or April) and be completed by the autumn of the same year (ideally by end of October at the latest   |

## **Terrington St John**

- Local Plan -Terrington St. John with St. John's Highway & Tilney St. Lawrence is a Key Rural Service Centre
  - G94.1 Terrington St John, St John's Highway and Tilney St Lawrence Land east of School Road 35+ dwellings
  - G94.2 Terrington St John, St John's Highway and Tilney St Lawrence Land north of St. John's Road 40+ dwellings
  - Terrington St John has a Neighbourhood Plan
  - 16 CIL Planning Applications with 5 Exemption
- CIL Parish Payments made £10,020.94
  - Spent £0
- No Previous CIL Funding Allocated in Parish

| Application Ref No:   | CIL FY23_1/29  |
|---|--|
| Amount Requested  | 15,000   |
| Scoring Details -   | <ul> <li>Match Funding 100% = 5</li> <li>Local Support None Submitted = 0</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>  |
| Total Score - Max 15 Points -   | 10   |
| BC Officer Recommendation   | Recommend Approval/CIL Allocation  |
| Reason for Recommendation   | <ul> <li>No Evidence of Local Support</li> <li>Quotes to demonstrate research and expenditure</li> </ul>   |
| Name of Organisation submitting this request  | Norfolk Constabulary   |
| Project Details - Project Name/Title  | Terrington St John Police Station- Replacement<br>Heating  |
| Project description - Brief description of the project:   | Replace oil boiler with air source heat pump.  |
| Match Funding - Details of Match Funding  | Norfolk Constabulary will 50/50 match fund providing £15,000.  |
| Summary of Expenditure  | Costs are:   |
|   | AMR Ltd: £23,704.68  |
|   | Decommission: £ 2,500.00   |
|   | Load Calculations: £1,000.00   |
|   | Fees & Contingency: £2,795.33  |
| Community Benefit   | Sustain Terrington St John Police Station for future use and reduce carbon emissions by removal of oil fired boiler.   |
| Local Support - Details of Local Support:   | We have sought support from Terrington St John Parish Council. The Clerk undated that the Council will next meet on 1st February 2023 to consider the matter.            |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | We have obtained a formal quote from AMR Group Ltd of King's Lynn and we would seek to progress with the works in May 2023 and the works should take circa 2 to 3 weeks. |

### **Thornham**

- Local Plan Thornham is a Rural Village:
  - Thornham preferred method of distributing new development 5 new homes
- 16 CIL Planning Applications with 5 Self Build Exemption
- CIL Funding Allocated to date:
  - FY21\_1/22 £9,500 Village Hall Gazebo Play Area Completed 15/12/2021
- CIL Parish Payments made to date £27,137.60
  - Spent £2,235.86 Parish Partnership Gates
  - Remaining unspent £24,901.74

| Application Ref No:                                     | CIL FY23_1/8   |
|---|--|
| Amount Requested  | 13,901   |
| Scoring Details -                                       | <ul> <li>Matchfunding 188% = 5</li> <li>Local Support - Community Groups, Ward Cllr, NCC, Parish Council, Local Consulations &amp; Questionnaire = 5</li> <li>Timescale - Completed by Dec 2023 6 - 9 Mnths = 4</li> </ul>   |
| Total Score - Max 15 Points -                           | 14   |
| BC Officer<br>Recommendation                            | Recommend Approval/CIL Allocation  |
| Reason for Recommendation                               | <ul> <li>Green Infrastructure - Biodiversity</li> <li>Indepth research undertaken to demonstrate need</li> <li>Financial report demonstrating expenditure</li> <li>Strong local support</li> </ul>   |
| Name of Organisation submitting this request            | Thornham United Charities/Thornham Parish Council  |
| Project Details - Project Name/Title                    | Memorial Garden & Wildflower Meadow  |
| Project description - Brief description of the project: | To convert 7.08 hectares of low- quality farmland, into a, species diverse, wildflower meadow, for the enjoyment of the village in perpetuity. A memorial tree garden and improved species habitat form integral part of project. Thornham Neighbourhood Plan noted the importance of the site as a green lung at the end of the village. A heritage orchard covering 1.6ha. will be developed in conjunction with Drove Orchards. This will conserve and preserve endangered apple and pear tree species. |
| Match Funding - Details of Match Funding                | A total of £26.075 Matched Funding, representing 65% of the total project cost has been obtained as follows. £14,000 grant from FiPL, £4,939 from NRT, £2,136 NDC and  |
|   | £5,000 from Thornham PC<br>In addition, the project has received a donation of 400 hedging plants<br>from the Woodland Trust   |

#### Summary of Expenditure

The detailed programme spending of the CIL Grant money is given below. Quotes for work, breakdown of costs and action plan/programme of spending have all been uploaded to this application, and can be studied there in detail if necessary.

CIL Grant Application - Application Seed Mix £1,726, Flower rich grassland meadow £4,150 Rough vegetation strip £62 Annual arable strip £288 Consultant's Fees £47 Information Boards £1,879 Topographical Adjustments £1,560 Benches & picnic tables £3,000 Memorial trees £750 Fruit trees £400 Spirals Canes £39 Total 13,901 Action plan/Spending programme.

These will take place mainly over summer/autumn 2023, to coincide with the seasonal planting requirements for ground preparation, planting and germination of seeds, in line with timings recommended by our Farming Consultant, Ed Cross.

Confirm Insurance cover with NFU immediate

Arrange Meeting with Drove to agree orchard lease immediate Seeds from Emorsgate for delivery September 23 Jan/Feb. 23

Publish brochure plus Link/T&AA/Thornham Newsletter January 23

Spray areas to be sown with seed mixes for wildflowers and annuals (eg poppies) with glyphosate August 23 Cut & remove wildflower grassland area June 23 Plough areas to be sown Sept 23, Prepare seed bed October 23, Sew annual & perennial seed October 23 Other Relevant Information

In addition to providing the wildflower meadow and memorial trees which are the key and major part of the project, the area will also encourage species diversity by the provision of extra habitat for barn owls, skylarks and other ground nesting birds. Quiet seated areas with easy access will allow areas for thought and reflection. Additional hedging will provide pollen, seed, berries, and nesting habitats for birds, small mammals and early flowers for butterflies. Information boards will inform, and educate visitors, and access will be encouraged by carefully cut pathways through the meadow area.

In order to ensure the success of the project, we will use the Consultancy services of Ed Cross, a local farmer with 20 years' experience of developing wildflower meadows at Abbey Farm, Flitcham. A part of Ed Cross's fees is included in our Grant application, above.

The overriding objective of the project is to provide an open, free access area from which the whole community, visitors and residents alike will benefit. The 7.08 ha. site will be converted to a wildflower meadow and tree planted, memorial garden. A separate heritage orchard covering 1.6 hectares will be developed as a separate venture in conjunction with Drove Orchards.

The project has been the subject of a consultation exercise via a questionnaire delivered to every house in the village. More than 90% of respondents expressed a strong desire to see a wildflower meadow and additional tree planting while maintaining the open landscape and panorama. This was confirmed at Annual Parish Meeting in May 2022 when it was a parishioner who suggested the name change from West Bottom Field to Thornham Jubilee Meadow. This has been enthusiastically supported by all parties. Additionally, consultations and discussions have been held with Norfolk Wildlife Trust, Norfolk Coastal Partnership, Drove Farm, Courtyard Farm, Thornham Village Hall & Playing Field, Thornham Big Tent meetings. Monthly written reports have been given to Parish Council meetings and articles reported in Link, Town and Around and TVHPF electronic Newsletters.

The BagLadies of Thornham, a village fund-raising group, and Thornham Parish Council have both pledged ongoing support to the project. The project has overwhelming support from the village and wider community. Thornham PC has given an ongoing commitment to annual maintenance of the Meadow via its agreed Budget Plan.

| Community Benefit  | Project provides:   |
|--|---|
|  | Wildflower meadow with memorial and fruit trees.  |
|  | Quiet area for thought and reflection to aid mental wellbeing Jogging,  |
|  | walking areas to aid fitness  |
|  | Adjacent to playground and adult fitness equipment  |
|  | Improved knowledge and connection with nature, species and habitats   |
|  | Information boards to aid education and understanding of the project  |
|  | Mown pathways through the meadow  |
|  | Opportunities for school and other association involvement and usage.   |
|  | Ample parking and convenient bus routes   |
| Local Support - Details of Local   | Joint application TVH/TPC shows local support.  |
| Support:   | Questionnaire sent to all houses in village with 90% in favour of meadow and memorial trees. Consultation with landowners, businesses, conservation groups and village supportive.  |
|  | Project reported in local media and at PC and APM. Public responses all positive.   |
|  | Grant funding from FiPL, NRT, NCP-D, TPC totals £26K, some 65% of total project cost indicates wide support.  |
|  | Letters of support from Borough & County Cllrs, PCC, TVHPF, BagLadies Thornham.   |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:  | The project started in December 2022 with the planting of perimeter trees/hedging, and will be completed in December 2023 with ground preparation and seeding taking place in second half of 2023.  |
| •  |   |
| Parish   | Thornham  |
|  | Thornham  CIL FY23_1/21   |
| Parish Application Ref No:   |   |
| Parish   | CIL FY23_1/21   |
| Parish Application Ref No: Amount Requested  | CIL FY23_1/21  15342.00  • Match Funding 34% = 4  • Local Support - MP, County Cllr, Parish Council, Community Groups, Cricket Club = 5   |
| Parish Application Ref No: Amount Requested Scoring Details -  | CIL FY23_1/21  15342.00  • Match Funding 34% = 4  • Local Support - MP, County Cllr, Parish Council, Community Groups, Cricket Club = 5  • Timescale 0 - 6 Mnths = 5  |
| Parish  Application Ref No:  Amount Requested  Scoring Details -  Total Score - Max 15 Points -  BC Officer  | CIL FY23_1/21  15342.00  • Match Funding 34% = 4  • Local Support - MP, County Cllr, Parish Council, Community Groups, Cricket Club = 5  • Timescale 0 - 6 Mnths = 5  |
| Parish  Application Ref No:  Amount Requested  Scoring Details -  Total Score - Max 15 Points -  BC Officer Recommendation   | CIL FY23_1/21  15342.00  • Match Funding 34% = 4  • Local Support - MP, County Cllr, Parish Council, Community Groups, Cricket Club = 5  • Timescale 0 - 6 Mnths = 5  14  Recommend Approval/CIL Allocation  • Significant Local Support  • New development above Local Plan allocation   |
| Parish  Application Ref No:  Amount Requested  Scoring Details -  Total Score - Max 15 Points -  BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this  | CIL FY23_1/21  15342.00  • Match Funding 34% = 4  • Local Support - MP, County Cllr, Parish Council, Community Groups, Cricket Club = 5  • Timescale 0 - 6 Mnths = 5  14  Recommend Approval/CIL Allocation  • Significant Local Support  • New development above Local Plan allocation  • Open Space - Play Area   |
| Parish  Application Ref No:  Amount Requested  Scoring Details -  Total Score - Max 15 Points -  BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this request  | CIL FY23_1/21  15342.00  • Match Funding 34% = 4  • Local Support - MP, County Cllr, Parish Council, Community Groups, Cricket Club = 5  • Timescale 0 - 6 Mnths = 5  14  Recommend Approval/CIL Allocation  • Significant Local Support  • New development above Local Plan allocation  • Open Space - Play Area  Thornham Village Hall & Playing Field Ltd  |
| Parish  Application Ref No:  Amount Requested  Scoring Details -  Total Score - Max 15 Points -  BC Officer Recommendation  Reason for Recommendation  Name of Organisation submitting this request  Project Details - Project Name/Title  Project description - Brief description | CIL FY23_1/21  15342.00  • Match Funding 34% = 4  • Local Support - MP, County Cllr, Parish Council, Community Groups, Cricket Club = 5  • Timescale 0 - 6 Mnths = 5  14  Recommend Approval/CIL Allocation  • Significant Local Support  • New development above Local Plan allocation  • Open Space - Play Area  Thornham Village Hall & Playing Field Ltd  Adult Gym and Monkey Bars  Additional outdoor gym for adults and monkey bars for children for the successful play area. Aimed at increasing exercise and fitness in the community and attracting older children / adults. Gym equipment |

| Summary of Expenditure   | Quote from Kompan for adult gym equipment for £10,367.25 including VAT and installation. Reputatable supplier of outdoor gyms.   |
|--|--|
|  | Quote from NGF Play for £5979 for monkey bars. NGF have fitted the existing play area equipment. This also includes VAT and installation   |
| Community Benefit  | This will benefit the children and adult users of the playing field. Current equipment is aimed at younger kids, the monkey bars will attract older children, increasing fitness and outdoor activities. The Play Area and field is a popular venue for relaxing and picnicking and has 200 parking spaces |
|  | The outdoor gym has six aerobic based items used by young and old alike. The new item allows various body-weight exercises- situps, pull ups etc   |
| Local Support - Details of Local   | Letters of support from:   |
| Support:   | James Wild MP  |
|  | Andrew Jamieson, Norfolk County Councillor   |
|  | Thornham Parish Council  |
|  | Bag Ladies of Thornham   |
|  | Thornham Taveners  |
|  | Thornham Cricket Club  |
| Project timescale - Project Timescale - Please state when the project is likely to | Start April 2023, finish June 2023   |
| start and how long will it take to be completed:                                   |  |

## **Tilney St Lawrence**

- Local Plan -Terrington St. John with St. John's Highway & Tilney St. Lawrence is a Key Rural Service Centre
  - G94.1 Terrington St John, St John's Highway and Tilney St Lawrence Land east of School Road 35+ dwellings
  - G94.2 Terrington St John, St John's Highway and Tilney St Lawrence Land north of St. John's Road 40+ dwellings
- 19 CIL Planning Applications with 5 Exemption in TSL
- CIL Parish Payments made to TSL £7,077.50:
  - Spent £0
  - No CIL Parish Match Funding
- No Previous CIL Funding Applications

| Application Ref No:   | CIL FY23 1/45  |
|---|--|
| Amount Requested  | 29,005.20  |
| Scoring Details -   | <ul> <li>Match Funding 21% = 3</li> <li>Local Support - Parish Council, Local School, Pre-School, NCC Cllr Long, Ward Cllr Ayres = 5</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -   | 13   |
| BC Officer<br>Recommendation  | Recommend Approval/CIL Allocation  |
| Reason for Recommendation   | <ul> <li>Area of Significant Growth - 75+ dwellings allocated within the KRSC</li> <li>Quotes submitted demonstrating Expenditure</li> <li>Strong Local Support</li> <li>Open Space &amp; Leisure</li> </ul>   |
| Name of Organisation submitting this request  | Tilney St Lawrence Village Committee   |
| Project Details - Project Name/Title  | Refurbishment of outdoor play equipment  |
| Project description - Brief description of the project:   | Our play area is in excess of 18 years old and is in serious need of an upgrade .As well as repairs to the existing equipment, we are looking to install a birds nest swing which is for disabled use. Also we would like to add a covered seating area.   |
| Match Funding - Details of Match Funding  | We have various events planned through the year to support this. We have planned for £6000 for installation and removal of old equipment and contingency.  |
| Summary of Expenditure  | Please see quotes attached .We plan to start May 2023 and be fully completed by the end of September 2023.   |
| Community Benefit   | The project will benefit the local community as the play area is used by not only the village but also the surrounding villages. The repairs will allow equipment that has been put out of service (due to being unsafe) to be reinstated for all to use. The covered seating area will not only benefit the families using the play facilities but also the wider community who use the Post Office and the football field. With installing a birds nest swing this will make our play area accessible for all. |
| Local Support - Details of Local Support:   | We have supporting letters from the Parish Council and the Borough Council. We have also letters from the Pre school and from the local school . Please see attached letters of support.   |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | We plan to start May 2023 and have it fully completed by September 2023  73  Y23_1 CIL Funding Application Report Produced by CIL Officer - Amanda Driver  |

## Welney

- · Local Plan Welney is a Rural Village:
  - Allocation G113.1 Welney Former Three Tuns/Village Hall 7 Dwellings
- Allocation G113.2 Welney Off Main Street 13 dwellings
- 10 CIL Planning Applications with 7 self build exemptions.
  - Previous CIL Funding Allocated:
    - FY22\_2/18 New Solar Street Lights £3,933 not yet completed
  - CIL Parish payments made £14,252.81 no money spent
    - · No CIL Parish match funding

| Application Ref No:   | CIL FY23_1/13  |
|---|--|
| Amount Requested  | 2,500  |
| Scoring Details -   | <ul> <li>Match Funding - 100% = 5</li> <li>Local Support - Social media comments, Local Residents<br/>Feedback, Local Business - Goodyer Farming &amp; Parish<br/>Council, BC Cllr Rose = 5</li> <li>Timescale - Immediately = 5</li> </ul>  |
| Total Score - Max 15 Points -   | 15   |
| BC Officer Recommendation   | Recommend Approval/CIL Allocation  |
| Reason for Recommendation   | Community Facility   |
| Name of Organisation submitting this request  | Welney Parish Council  |
| Project Details - Project Name/Title  | 2 Community Defibulators   |
| Project description - Brief description of the project:   | To install two new defibs in Welney. one to be located in Tipps<br>End and another on Wisbech road towards Lakes End   |
| Match Funding - Details of Match Funding  | Match funding to come from CIL Parish Payments   |
| Summary of Expenditure  | Defib costs £2000 connection costs £500  |
| Community Benefit   | It would play an important part in saving mores lives and showing that the Council cares. Have a public access defibrillator can be life saving, especially in a rural area like Welney where ambulance response times may be longer. Only one in ten people that have a cardiac arrest outside of hospital survive, however, with defibrillation is used it can increase survival rates as high as 50%-70%. |
| Local Support - Details of Local Support:   | A question was posed on Facebook asking if a defib was a good idea responses below   |
|   | Amazing projects! I support them all and as a Tipps End resident - thank you for a defibrillator. Essential for our location. Thanks again.  |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | 1/4/2023, fitted within one month of receiving the defib.  |

### Wereham

- · Local Plan Wereham is a Rural Village
  - Allocation G114.1 Wereham Land to the rear of 'Natanya', Hollies Farm, Flegg Green, Wereham 8+ dwellings
- 1 CIL Planning Application with 0 Exemptions
- CIL Parish Payments <u>Made £3,018.84</u>
- No Previous CIL Funding Allocated

| No Frevious CIE I unumg Anocateu  |  |
|---|--|
| Application Ref No:   | CIL FY23_1/52  |
| Amount Requested  | 8,470.00   |
| Scoring Details -   | <ul> <li>Match Funding 59% = 5</li> <li>Local Support - Parish Council, Cllr Sampson = 2</li> <li>Timescale 0 - 6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -   | 12   |
| BC Officer Recommendation   | Recommend Approval/CIL Allocation  |
| Reason for Recommendation   | <ul> <li>Tree Survey submitted demonstrating need</li> <li>Significant Match Funding including CIL Parish Funds (quoted £8k, only have £3K)</li> <li>Open Green Space Management</li> </ul>  |
| Name of Organisation submitting this request  | Wereham Parish Council   |
| Project Details - Project Name/Title  | Tree Management - open public space  |
| Project description - Brief description of the project:   | To resolve tree management issues that urgently need to be made within the public open space in Wereham as identified from a survey.   |
| Match Funding - Details of Match Funding  | Parish Council precept £2k; £8k CIL Funding 2023 Application   |
| Summary of Expenditure  | Quote attached with submission - all costs relate to tree management maintenance as a result of a survey. One contractor to be used for one episode of spending. Three quotes have been requested, two are pending and one received. |
| Community Benefit   | Will improve green open space in the village and safety of those who use it.   |
| Local Support - Details of Local Support:   | Wereham PC support the project, and Borough Cllr Colin Sampson   |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | Spring 2023 - as soon as funding received and contractor available. Will occur over one week period.   |

# **Wiggenhall St Germans**

- · Local Plan Wiggenhall St Germans is a Rural Village:
  - Allocation G123.1 Wiggenhall St. Germans Land north of Mill Road 5+ Dwellings
- 10 CIL Planning Applications with 4 Exemption
- CIL Parish Payments made £3,626.49
  - Spent Window Security for Pavilion £1528, Street Lighting conversion £2098.49
  - Unspent £0
- Previous CIL Funding Allocated £750.00
  - FY22\_1/70 Only paid £179.11 as project started before funding allocated.

| Application Ref No:                                     | CIL FY23_1/23   |
|---|---|
| Amount Requested  | 15,000  |
| Scoring Details -                                       | <ul> <li>Match Funding 13% = 2</li> <li>Local Support - Parish Council, BC Cllr Long, Parents<br/>Feedback, Memorial Hall Cttee = 4</li> <li>Timescale 0-6 Mnths = 5</li> </ul>   |
| Total Score - Max 15 Points -                           | 11  |
| BC Officer Recommendation                               | Recommend Approval/CIL Allocation   |
| Reason for Recommendation                               | <ul> <li>Significant financial research to demonstrate expenditure</li> <li>Open Space/Leisure</li> </ul>   |
| Name of Organisation submitting this request            | Wiggenhall St Germans Parish Council  |
| Project Details - Project Name/Title                    | Play Park   |
| Project description - Brief description of the project: | This is a 2 phase project. Phase 1 is to replace swings that were decommissioned in 2022 due to safety failures and that is where this application would be spent. Phase 1 would replace the cradle swings and upgrade from flat swings to a nest swing for collaborative and inclusive play. Phase 2 will incorporate a new area of equipment aimed towards older children that are not provided for currently.  |
| Match Funding - Details of Match Funding                | Parish Precept allocation £2,000 plus contingency for inflation before the contract is signed.  |
|   | Parish CIL balance is currently nil.  |
|   | The new steering group that was established in Nov 22 are starting on fund raising and grant applications for phase 2 once the project plan is established.   |
| Summary of Expenditure                                  | Equipment - Cradle Swings £2,250, nest swing £2300 Removal and ground work £1,100   |
|   | Installation £1364  |
|   | Safety Surface £5,200   |
|   | Site prelims, security and delivery £4,340  |
|   | Inspection £435   |
| Community Benefit                                       | The play park is sited on the Memorial Hall playing field next to the school in the centre of St Germans. It is the only park that serves the village and surrounding villages of St Mary The Virgin, St Peters and Saddlebow in the parish. Phase 1 to replace the swings is vital as soon as possible and phase 2 will bring improvements to facilitate the older and less able children by design. It will attract children away from playing in the street and more dangerous play on the river bank. |

| Local Support - Details of Local Support:   | The Parish Council fully supports the project.  |
|---|---|
|   | Borough Cllr Long expressed support when attending the Nov 22 meeting and highlighted the ClL funding opportunity.  |
|   | Several parents approached the Parish Council to ask for refurbishment and improvement of the play park and are attending PC meetings on a regular basis. They have formed a steering group to work with the PC on the project. |
|   | The Memorial Hall Ctte have expressed support for the project.  |
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | If funding is awarded the contract would be signed in April 23, installation work to be carried out approx 12 weeks later and will take a week to complete with mid July in time for the school summer holidays achievable.     |

### Wimbotsham

- · Local Plan Wimbotsham is a Rural Village
  - The Council's preferred option for distribution of development would indicate 6 additional dwellings for Wimbotsham.
- 5 CIL Planning Applications with 2 Exemptions
- CIL Parish Payments made £6,359.94
  - No Spend
  - Previous CIL Funding Allocated £30,528.90:
    - FY22\_1/65 Recreation Ground Replacement of zip-wire and repair of cantilever swing £8,670.90 Completed
    - FY22\_2/70 Trod to link Wimbotsham and Stow Bridge £21,858.00
    - NO CIL Parish Match Funding

| Application Ref No:                                     | CIL FY23_1/27  |
|---|--|
| Amount Requested  | 19,137.15  |
| Scoring Details -                                       | <ul> <li>Match Funding 27% = 3</li> <li>Local Support - Parish Council, BC Cllr Spikings, Residents,<br/>Users &amp; Community Groups = 5</li> <li>Timescale 6 - 9 Mnths = 4</li> </ul>  |
| Total Score - Max 15 Points -                           | 12   |
| BC Officer<br>Recommendation                            | Recommend Approval/CIL Allocation  |
| Reason for Recommendation                               | Strong local support     Project Report demonstrates research and expenditure     Community Facility   |
| Name of Organisation submitting this request            | Wimbotsham Recreation Ground Charity (no. 1052106)   |
| Project Details - Project Name/Title                    | Wimbotsham Rec Ground Pavilion refurbishment   |
| Project description - Brief description of the project: | Replacement of all external windows, doors, the small kitchenette and toilet facilities in the Pavilion building, to make the facility sustainable, a clean and pleasant place to be, and up to modern health, safety and accessibility standards. The wooden doors and windows are in very poor condition and have been vandalised; these are to be replaced. The kitchenette and toilet facilities are aged, unhygenic and desperately need upgrading. See photos attached of all areas for replacement/upgrade. |
| Match Funding - Details of Match Funding                | INTERNAL FUNDING. In 2022 the Wimbotsham Recreation Ground Committee fund-raised for the deposit for the work needed on the Pavilion by running a Midsummer Fayre, Carols underthe Christmas Tree, and an Easter Egg Hunt around the village. We have added to this money from previous year's fundraising with a result that £5200 (>21%) will be available to start the project.   |
| Summary of Expenditure                                  | Total quote for windows, doors kitchenette and toilet facilities, for equipment and work is £24337.15  |
|   | See attachment for breakdown of costs.   |
| Community Benefit                                       | Wimbotsham Rec Ground is the only recreational green infrastructure in the village and is next to the local primary school in the centre of the village. The community benefits from these leisure facilities being in use by providing a hub for local youngsters to  |
| 75 F  | have fun and relax outside of the demands of 21st Century life. It gives children and adults an opportunity to socialise in person with others, it is important for physical and mental health, and it improves village community cohesion.  Y23_1 CIL Funding Application Report Produced by CIL Officer - Amanda Driver  |

| Local Support - Details of Local Support:   | Local support has come from Borough Councillor Vivienne Spikings, Wimbotsham Parish Council, village residents, 'Pavilion' building users and the community group 'Friends of Wimbotsham Primary School'. See attachment for copies of these letters and emails. |
|---|--|
| Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed: | The work is planned to start in August 2023 and will take approx 6 months to complete once started.  |